Clarence Central School District Board of Education

Regular Board Meeting CMS Auditorium 6:00 PM

Agenda – Monday, January 22, 2024

	REGULAR BOARD MEETING	TYPE
l.	EXECUTIVE SESSION	
	To discuss collective bargaining negotiations and a personnel matter	Action
II.	MEETING CALL TO ORDER	
	I. Pledge of Allegiance	Action
	2. Roll Call	
III.	APPROVAL OF AGENDA	Action
IV.	APPROVAL OF MINUTES	
	I. BOE Meeting Minutes and Executive Session—January 8, 2024	Action
٧.	ANNOUNCEMENTS	
VI.	CORRESPONDENCE	
VII.	UNFINISHED BUSINESS	
VIII.	RED DEVIL RECOGNITIONS	
	R1. Jenifer Zoeller (Joseph Damian)	
	R2. Fred Lohrey (Linda Forster)	
IX.	BOARD REPORTS	
	B1. CSEF Meeting	Informational
	B2. Parent Teacher Organization Meetings	Informational
	B3. ECASB Representatives	Informational
X.	SUPERINTENDENT'S REPORT	
	S1. Budget Planning Update from Dr. Frahm	Informational
	S2. Academic Achievement Data Overview from Dr. Overholt	Informational
	S3. Student Body Update from Louis Mancuso	Informational
XI.	PUBLIC COMMENT SESSION	
XII.	FINANCE	
XIII.	PERSONNEL	
	INSTRUCTIONAL	
	P1. Resignations	Action
	P2. Amend Previous Board Actions	Action
	P3. Prior Appointment Approved by Superintendent	Action
	P4. Presentation Compensation	Action
	P5. Substitute Teacher List	Action
	NON-INSTRUCTIONAL	
	P6. Changes in Status	Action
	P7. Appointments	Action

Clarence Central School District Board of Education

Regular Board Meeting CMS Auditorium 6:00 PM

Agenda – Monday, January 22, 2024

	P8. Informational Item	Informational
	P9. Substitute	Action
XIV.	SPECIAL NEEDS & STUDENT ACTIVITIES	
	S1. Committee on Special Education Report	Action
	S2. Committee on Pre-School Special Education Report	Action
XV.	BOARD DEVELOPMENT/POLICY	
	B1. Field Trip—CHS Washington Model UN Conference—March 21 – 24, 2024	Action
	B2. Field Trip—CMS to Quebec City, Canada—November 5 – 8, 2024	Action
	B3. Field Trip—CMS NYSBDA to Syracuse, NY—March 1 – 2, 2024	Action
	B4. Field Trip—CHS NYSBDA to Syracuse, NY—March 1 – 3, 2024	Action
XVI.	COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION	
	1. Schedule of Meetings	Informational
	2. Upcoming Events	Informational
XVII.	ADJOURNMENT	Action

CLARENCE CENTRAL SCHOOL DISTRICT

Together We Make Learning A Way Of Life

2024-25 Budget Planning Update

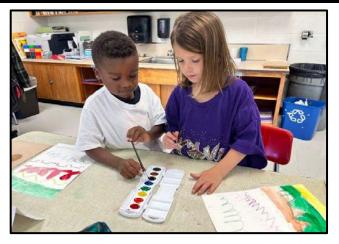
January 22, 2024





Agenda

- Organizational Purpose
- About our Students
- Points of Pride
- Budget Calendar and Timeline
- Key Budget Drivers and Assumptions
- Revenue Estimates
- Executive Proposal from the Governor
- What's Next?







Organizational Purpose







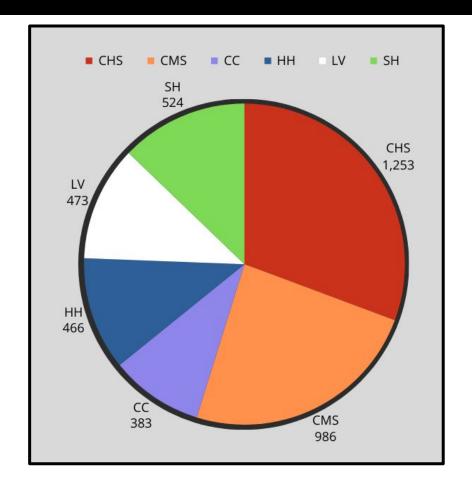
The mission of the Clarence Central School District is to produce independent, lifelong learners who are responsible, contributing members of a diverse society.



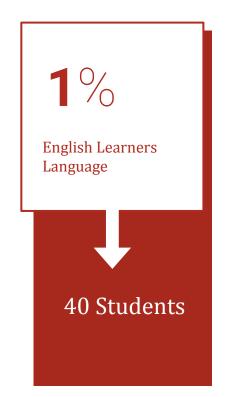
About Our Students

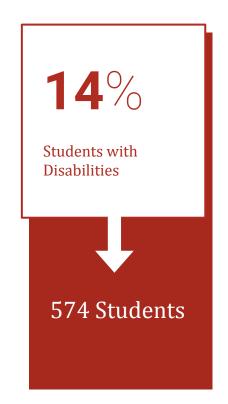


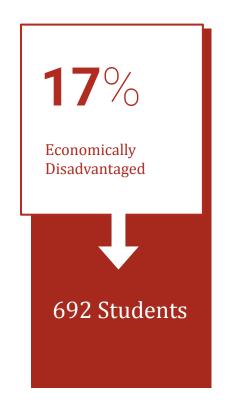
Total Student
Population =
4,085





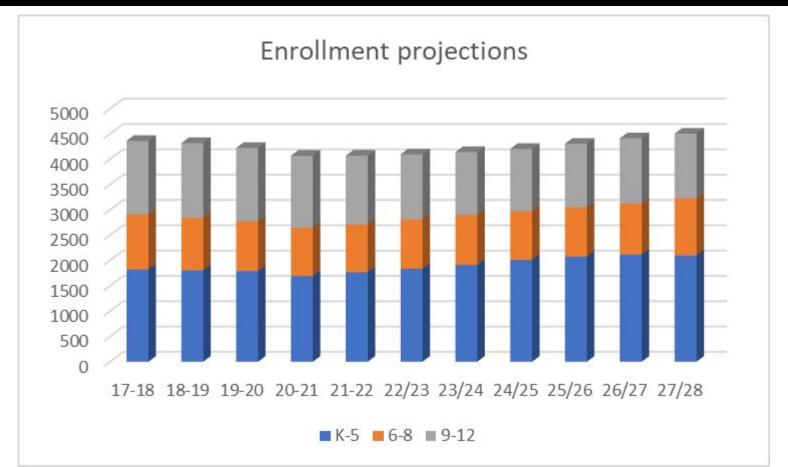






^{* 2022-23} NYS School Report Card Data







Points of Pride



Points of Pride (22-23 School year)

- Ranked #2 Best School District in the Buffalo Area by Niche
- Clarence High School ranked #3 (out of 71) in the Buffalo,
 NY Metro Area by U.S. News & World Report
- 127 Students were selected for an Erie County Music Educators Association All-County ensemble
- Received a "Best Communities for Music Education Award" by the NAMM Foundation
- Clarence High School Wind Ensemble and Chorale were selected to perform a military tribute concert on the Norfolk, VA Naval Base honoring those that gave the ultimate sacrifice during the Bataan Death March
- Ranked #5 Best High School in NYS for Athletics by Niche
- Clarence Athletic teams had 9 Sectional Championships and 1 State Championship 2022-23
- Received School of Distinction 100% of teams qualified for the NYSPHSAA Scholar Athlete Team Award







Budget Calendar and Timeline



Budget Calendar and Timeline

October Budget process starts

December Budget review with Buildings and Departments

January 17 NYS Governor's Office puts out a budget

*January 22 Budget Study Session 1

February 12 Budget Study Session 2

March 1 Tax levy limit calculation due

March 18 Budget Study Session 3

April 16 Budget Adoption

May 13 Budget Hearing

May 21 Annual Budget Vote and BOE Election







Key Budget Drivers and Assumptions



Key Budget Drivers and Assumptions

- Contractual Commitments
- Healthcare
 - Health insurance 11.4% increase (\$1.157M increase)
- Special Education
- TRS/ERS rates
 - Employee Retirement System from 13.1% to 15.5%
 - Teacher Retirement System from 9.76% to 10.25%
- Utilities







Revenue Estimates



Revenue Estimates

- School Property Tax Cap
 - o Due March 1st
 - Estimate by 1st week in February
- NY State Aid
 - Governor's Calculations
 - Hold Harmless
 - Anticipated \$218,000 reduction
- Erie County Sales Tax (23-24 School year)
 - Estimated \$6.2 Million
- Appropriated Fund Balance (23-24 School year)
 - o \$2 Million







Executive Proposal from the Governor





State of the State Address

- Science of Reading
- Mental Health Initiatives for Children and Youth
- Universal FAFSA Completion
- Automatic SUNY/CUNY Admission for High Achieving Students
- Support for Cooling in Schools



What's Next?



Look Ahead

- Continue to collect information for the tax cap calculation
- Await final State Aid allocations
- Collaborate with staff districtwide to generate and fine-tune revenues and expenditures
- Focus on Transportation, Buildings and Grounds, and Technology Departments for Budget Study Session on February 12
- Focus on Instruction, Special Education, and Athletic Departments for Budget Study Session on March 18







Email us with any questions

mfrahm@clarenceschools.org

or

pgrupka@clarenceschools.org

CLARENCE CENTRAL SCHOOL DISTRICT

Academic Achievement Data Overview 2022-2023 School Year Regents and 3-8 State Assessments Presented by Dr. Kristin Overholt

Data compiled by Michael Kumrow Erie I BOCES



Data Presentation Overview

- Regional Performance Comparison
- NYS Similar School Comparison
- 3-8 Building-based Performance
- Clarence Refusal Rate Trends
- Regents Exam Performance

WNY Business 1st Top 10 Comparison

Amherst

Clarence

East Aurora

Hamburg

Iroquois

Lancaster

Lewiston-Porter

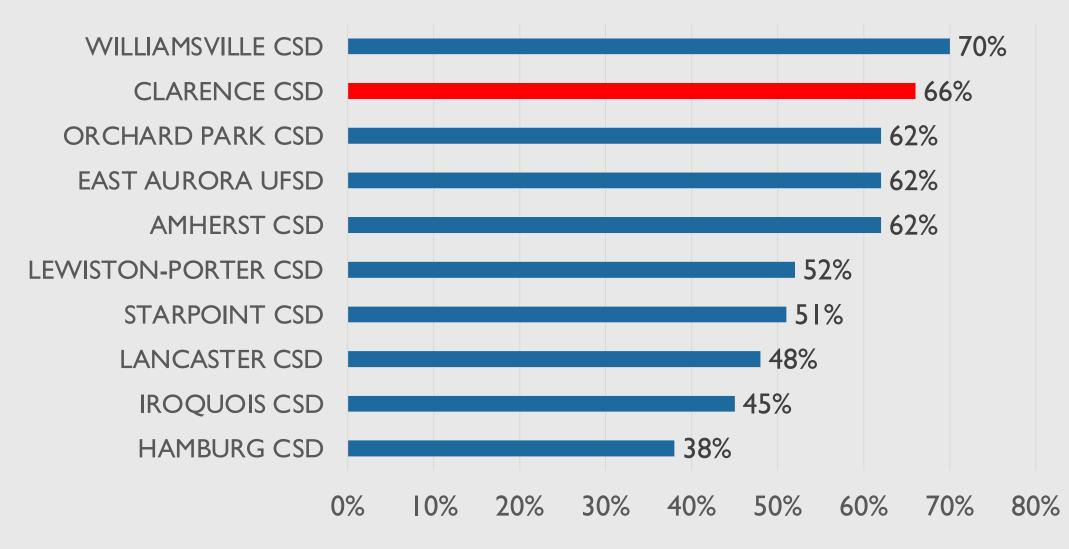
Orchard Park

Starpoint

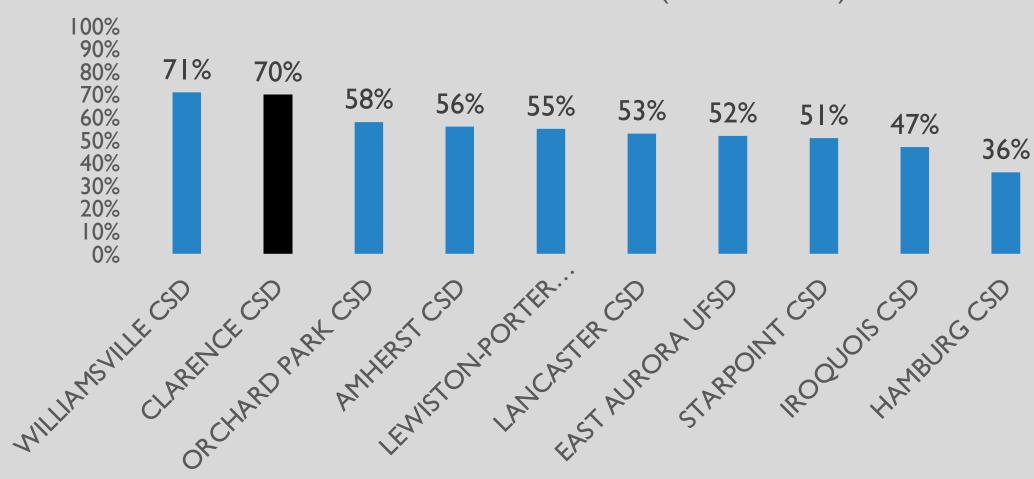
Williamsville



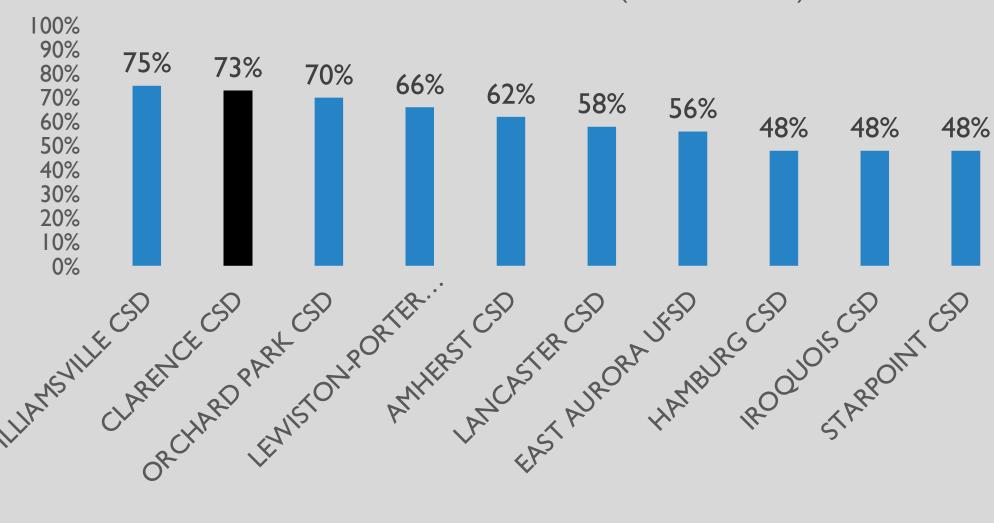




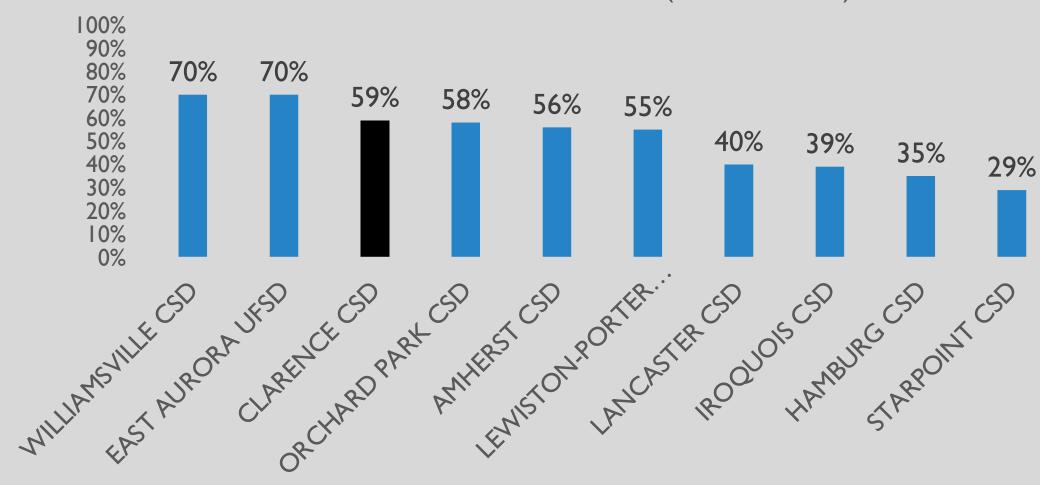




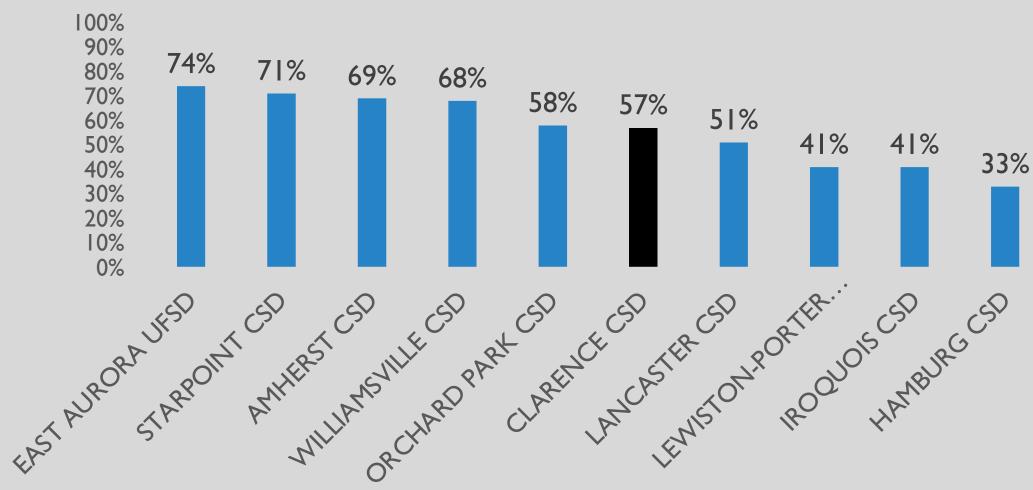


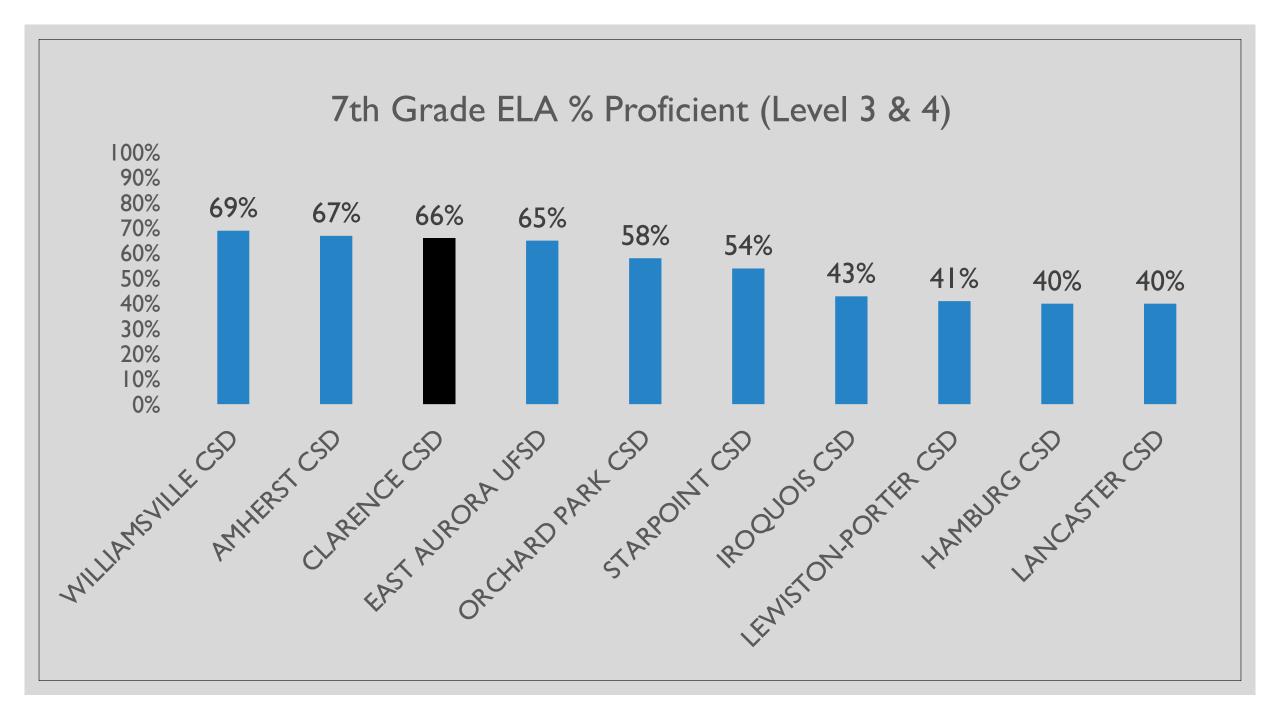




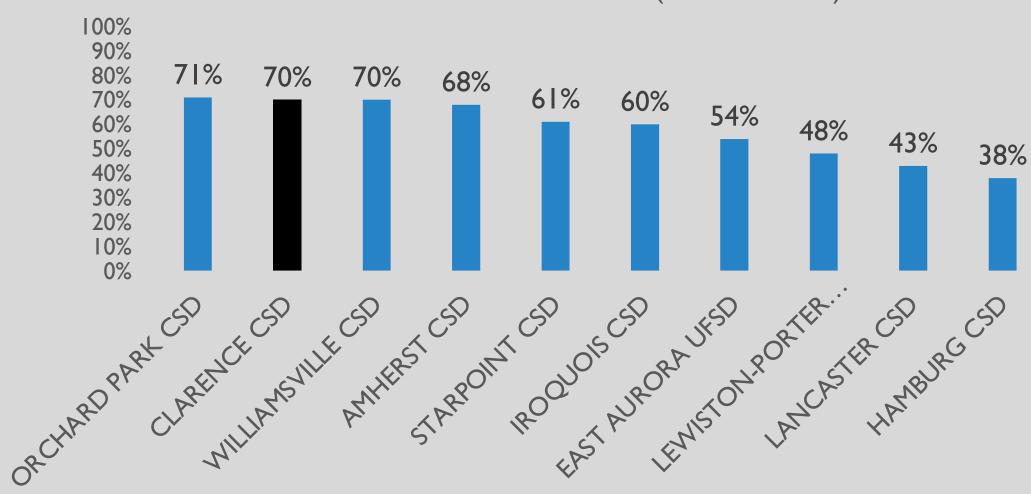






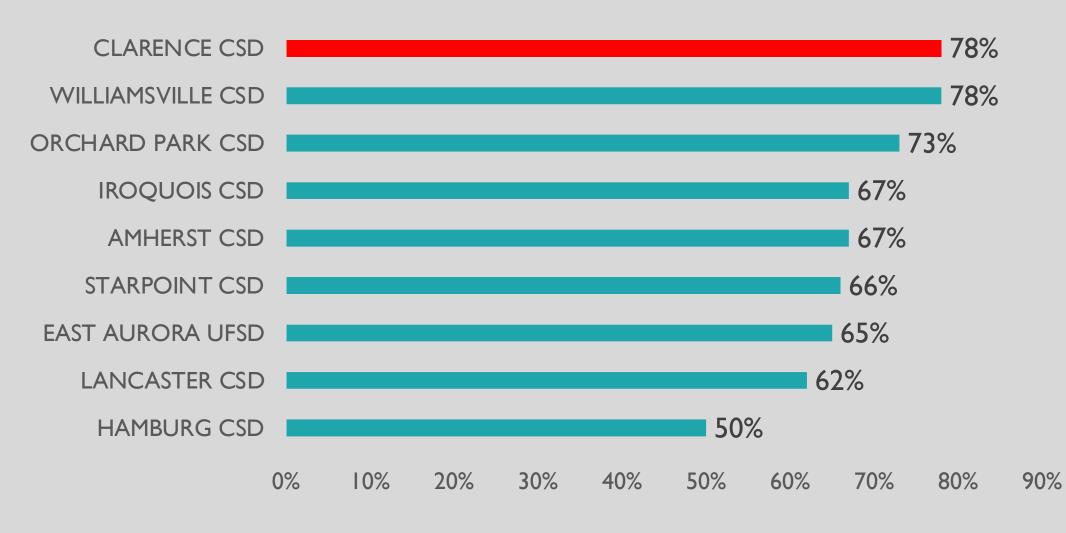


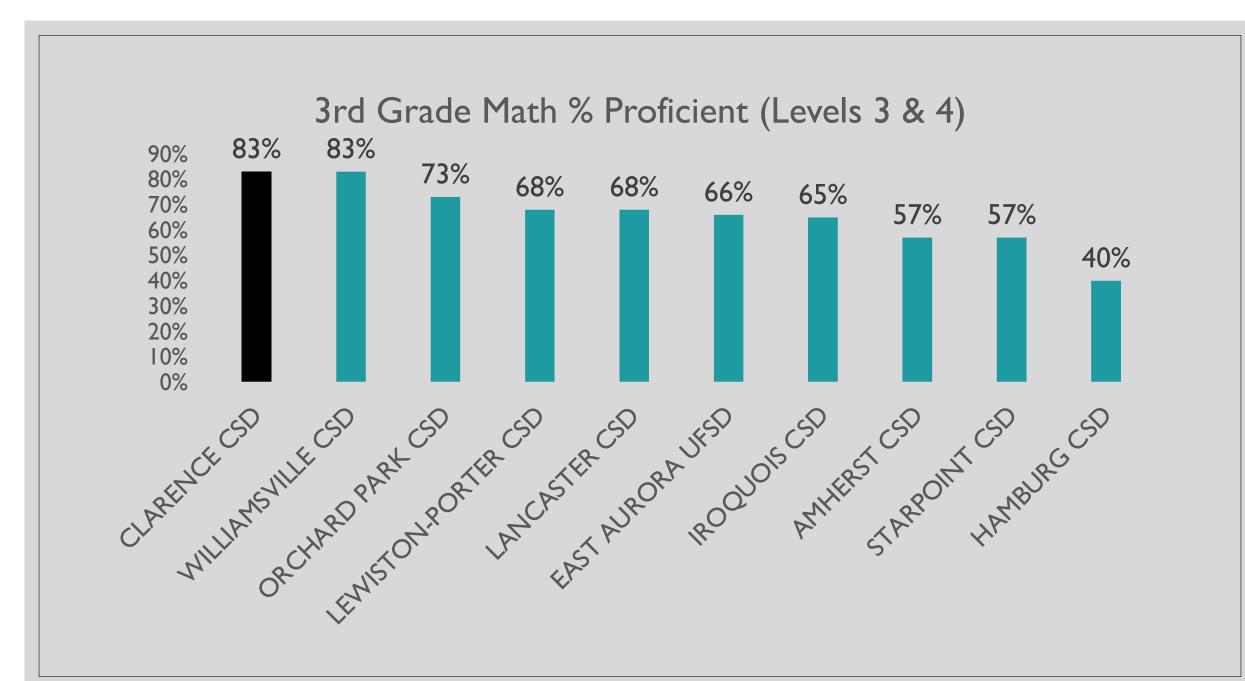






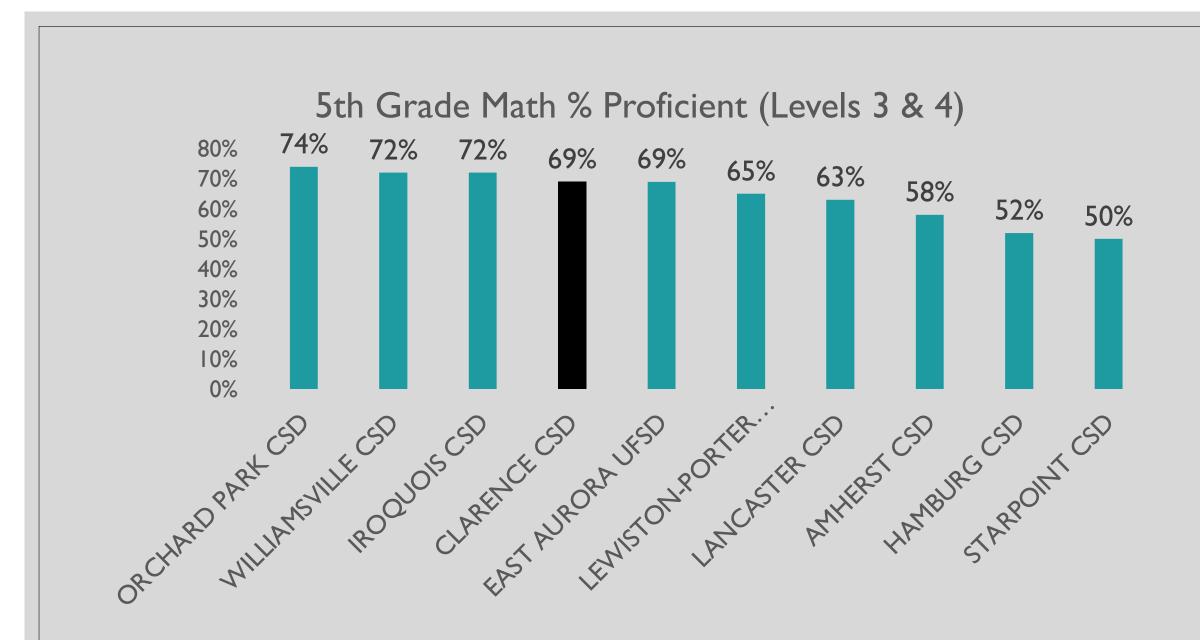
% Proficient Grades 3-8 Math

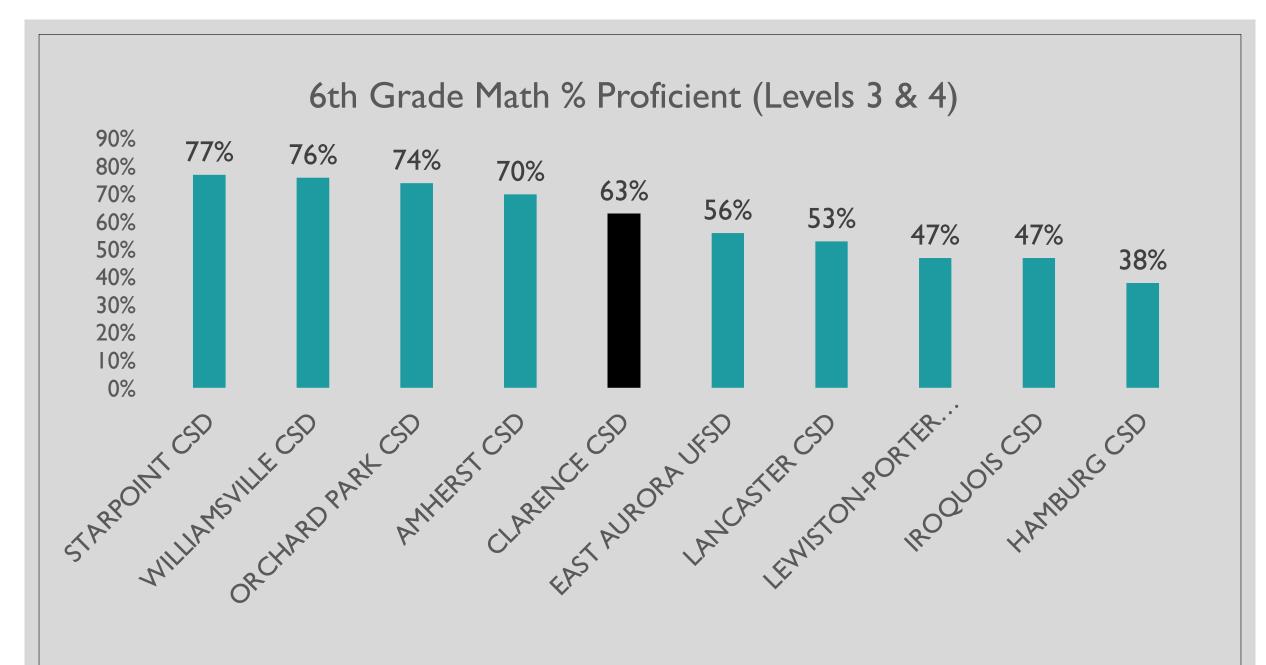


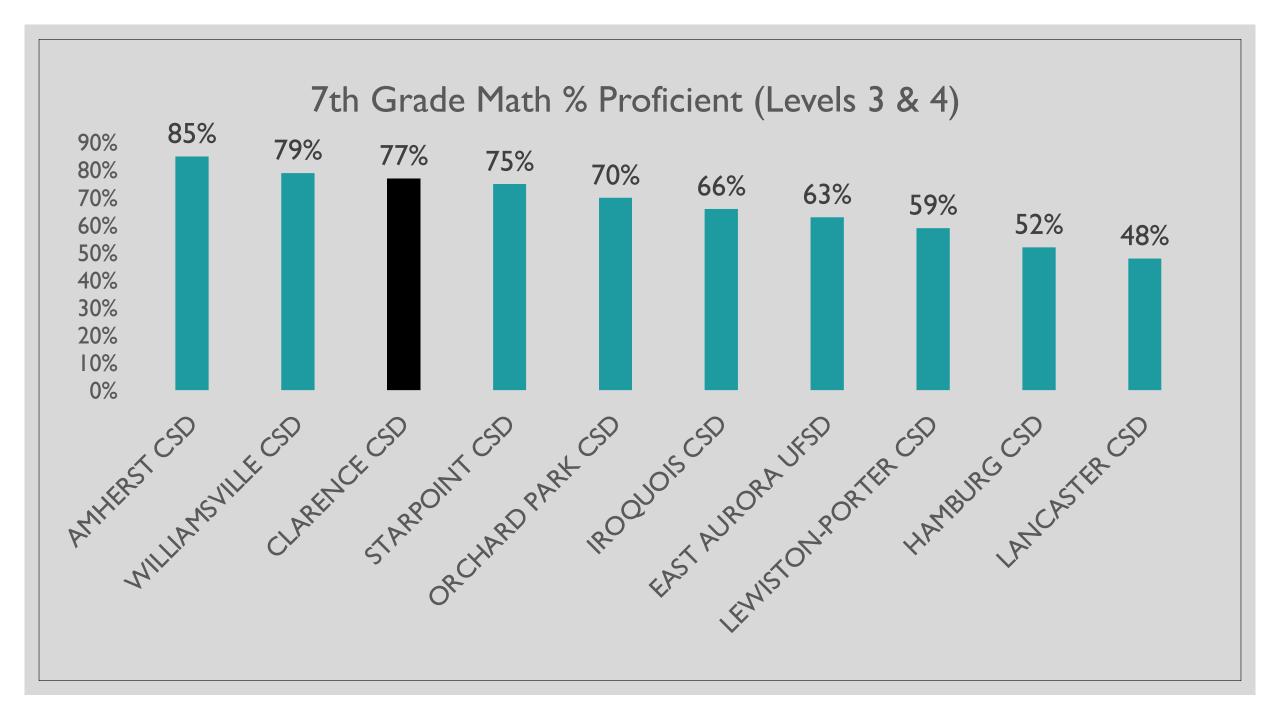


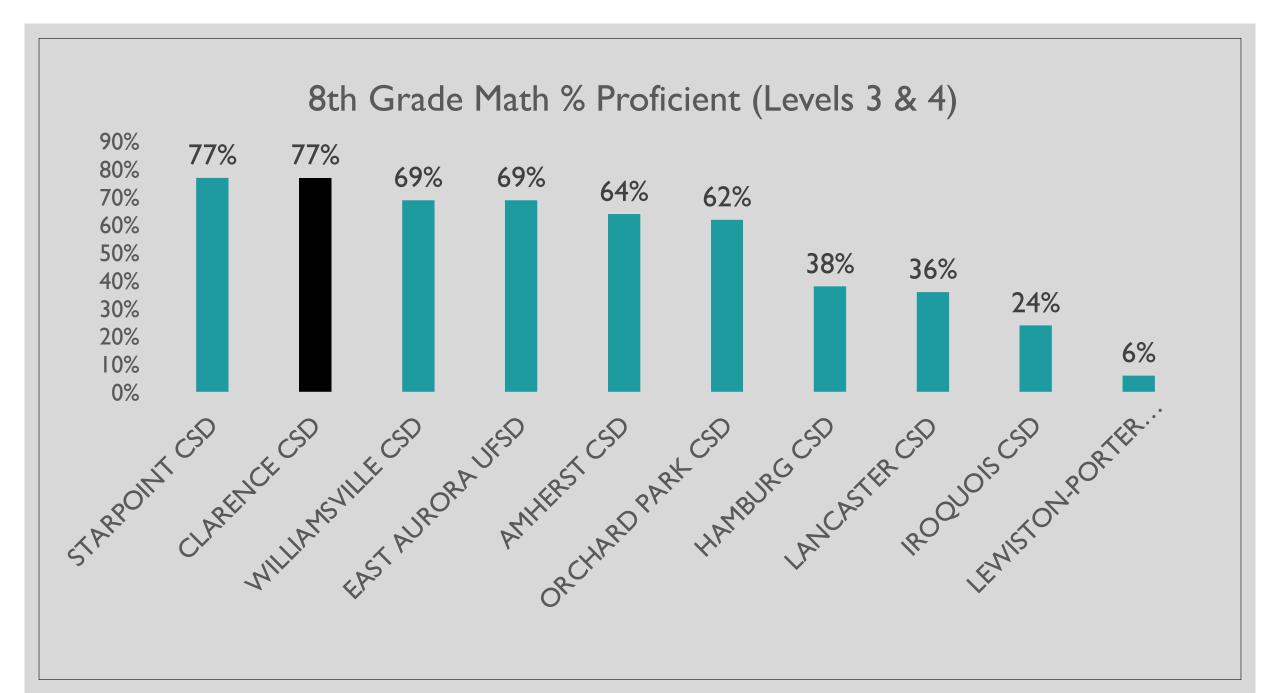












SIMILAR SCHOOL COMPARISON

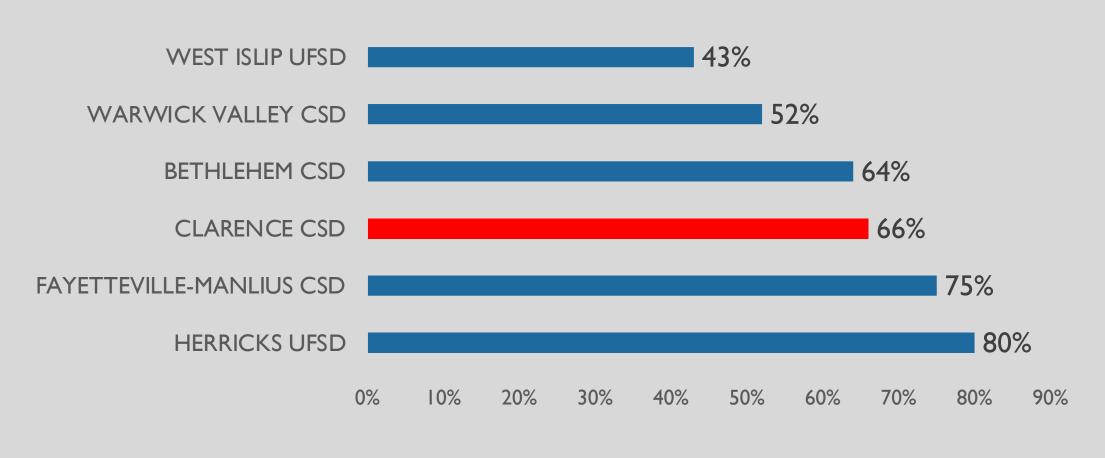
Similar District Comparisons

Bethlehem CSD
Fayetteville-Manlius CSD
Herricks UFSD
West Islip CSD
Warwick Valley CSD

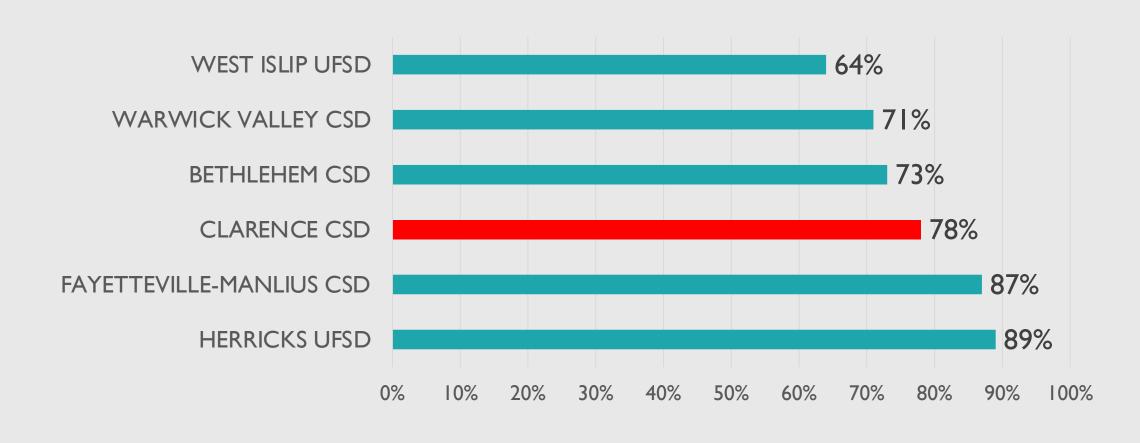
Similar districts match key descriptive metrics with Clarence CSD

- "low needs districts",
- within plus/minus 5% of Clarence's ED pop. % of 16%,
- within plus/minus 500 of Clarence's enrollment of approx. 4,000 students.

Similar District Comparison: Proficiency Grades 3-8 ELA 2023



Similar District Comparison: Proficiency Grades 3-8 Math 2023

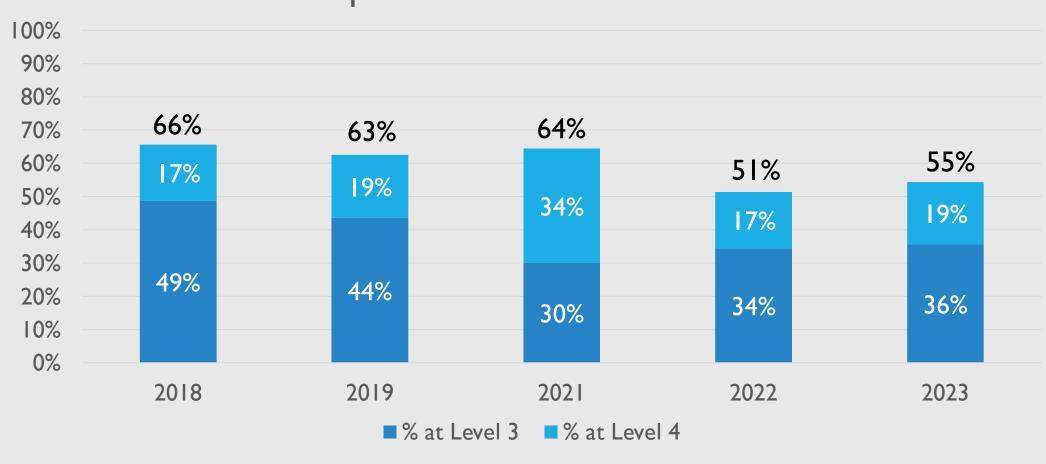


BUILDING-BASED PERFORMANCE





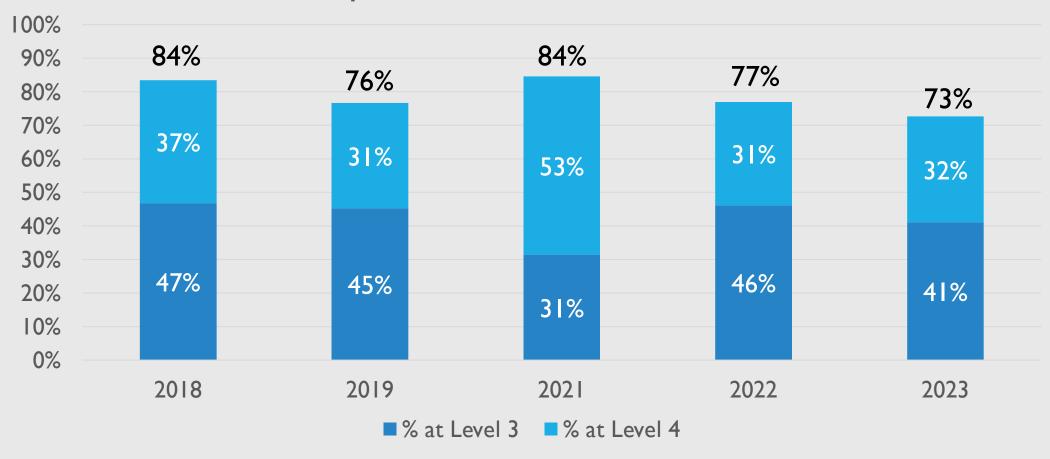
Clarence Center ELA Grades 3-5 % per Level and % Proficient



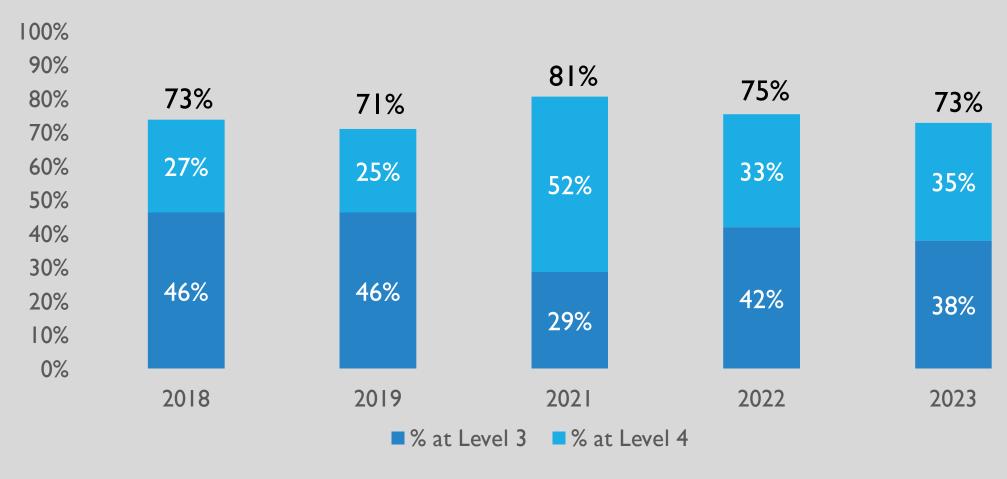
Harris Hill ELA Grades 3-5 % per Level and % Proficient



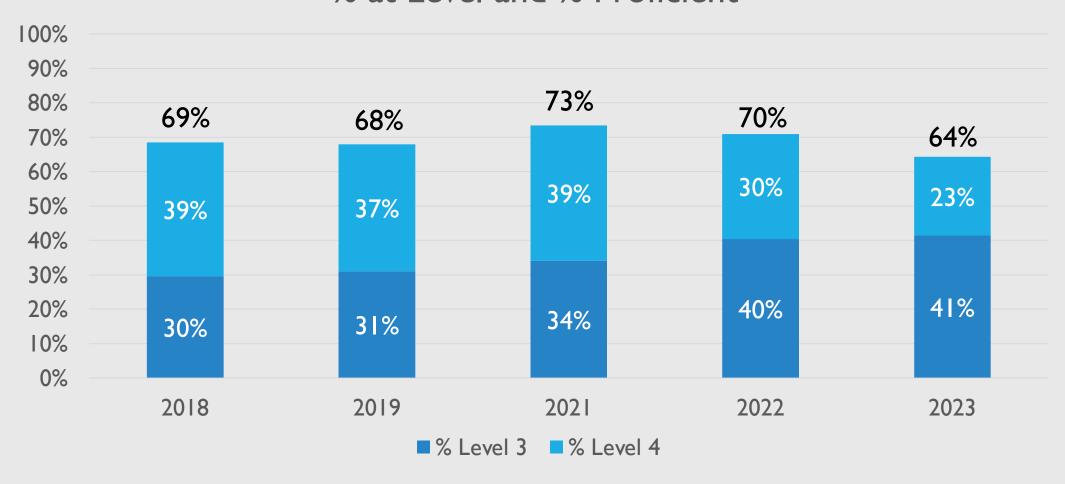
Ledgeview ELA Grades 3-5 % per Level and % Proficient

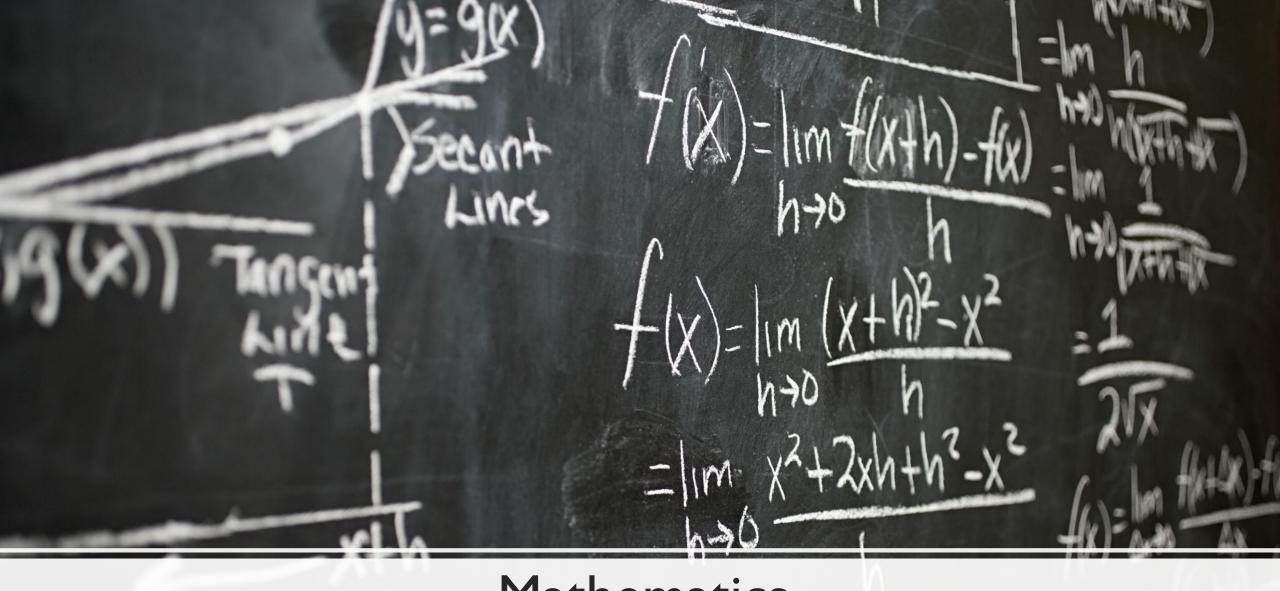


Sheridan Hill ELA Grades 3-5 % at Level and % Proficient



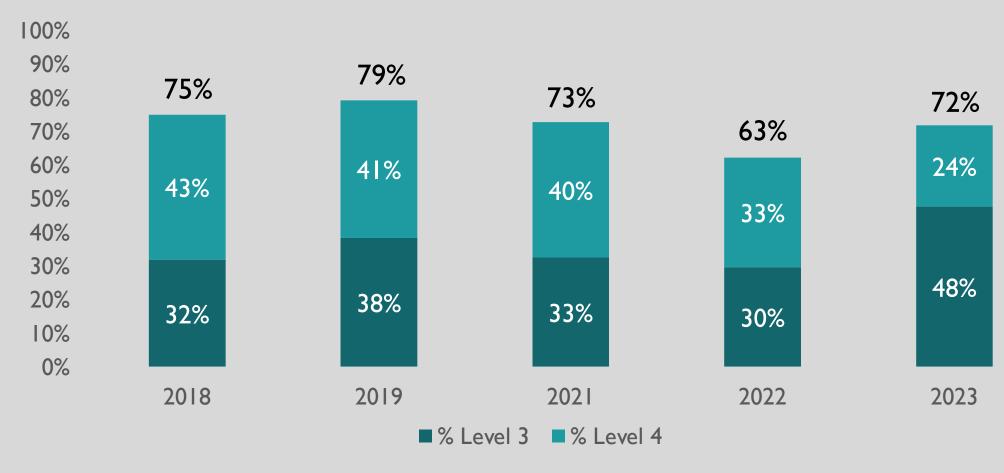
Clarence MS ELA 6-8 % at Level and % Proficient



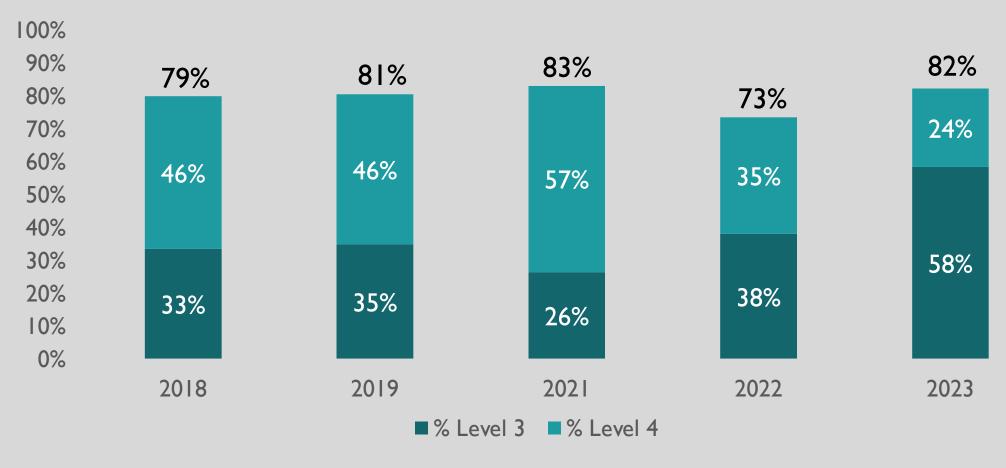


Mathematics

Clarence Center Math 3-5 % at Level and % Proficient



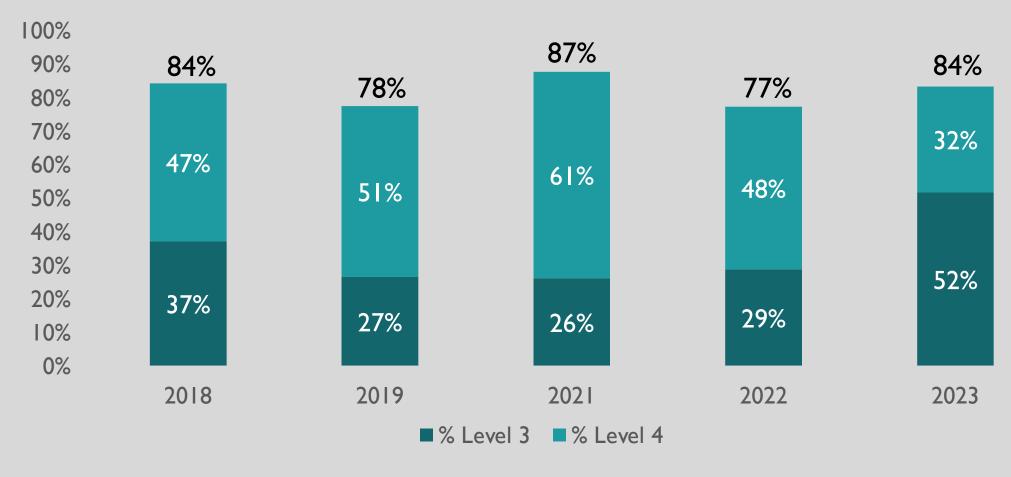
Harris Hill Math 3-5 % at Level and % Proficient



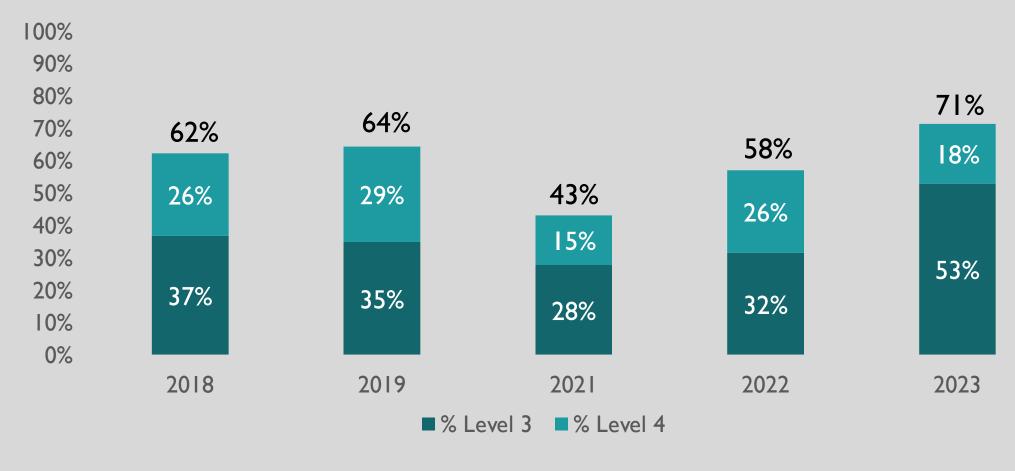
Ledgeview Math 3-5 % at Level and % Proficient



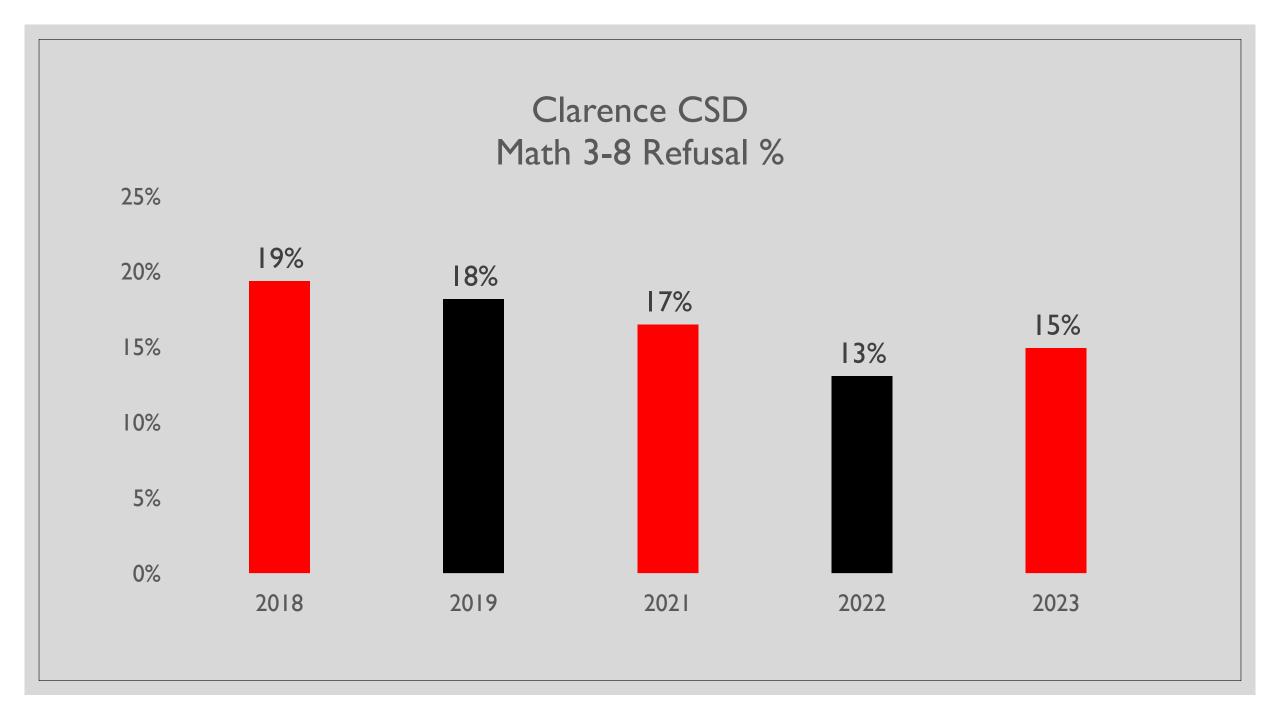
Sheridan Hill Math 3-5 % at Level and % Proficient

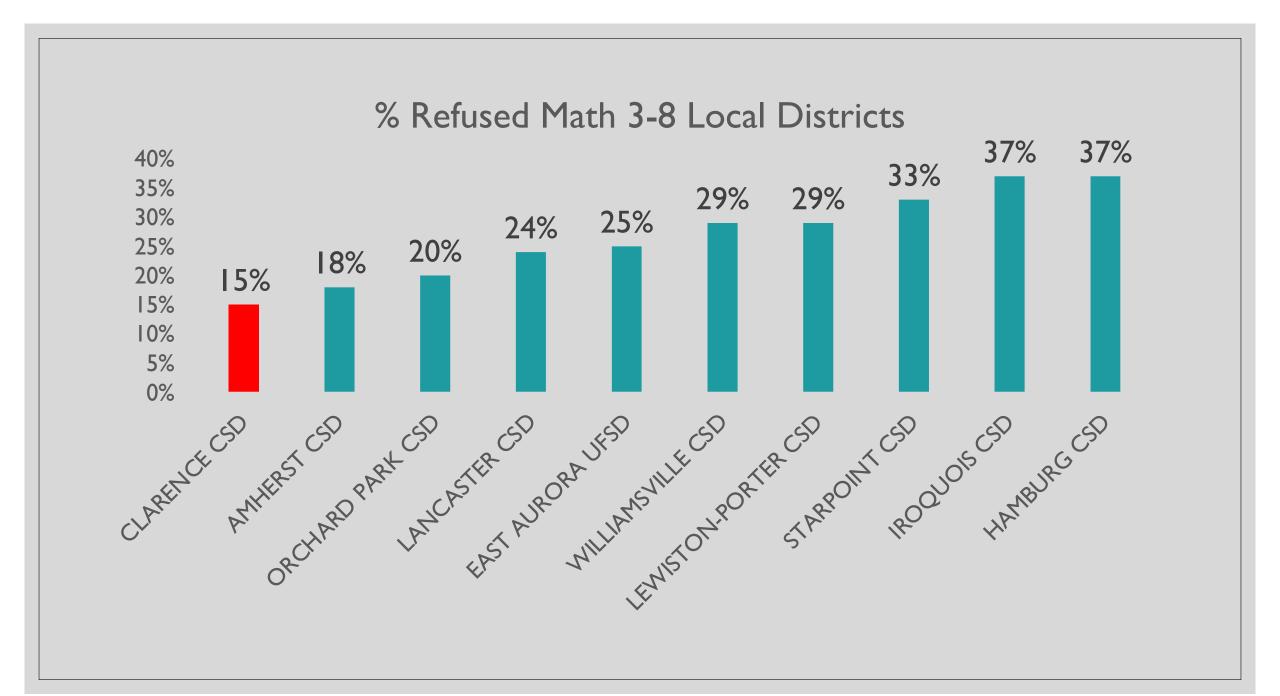


Clarence MS Math 6-8 % at Level and % Proficient

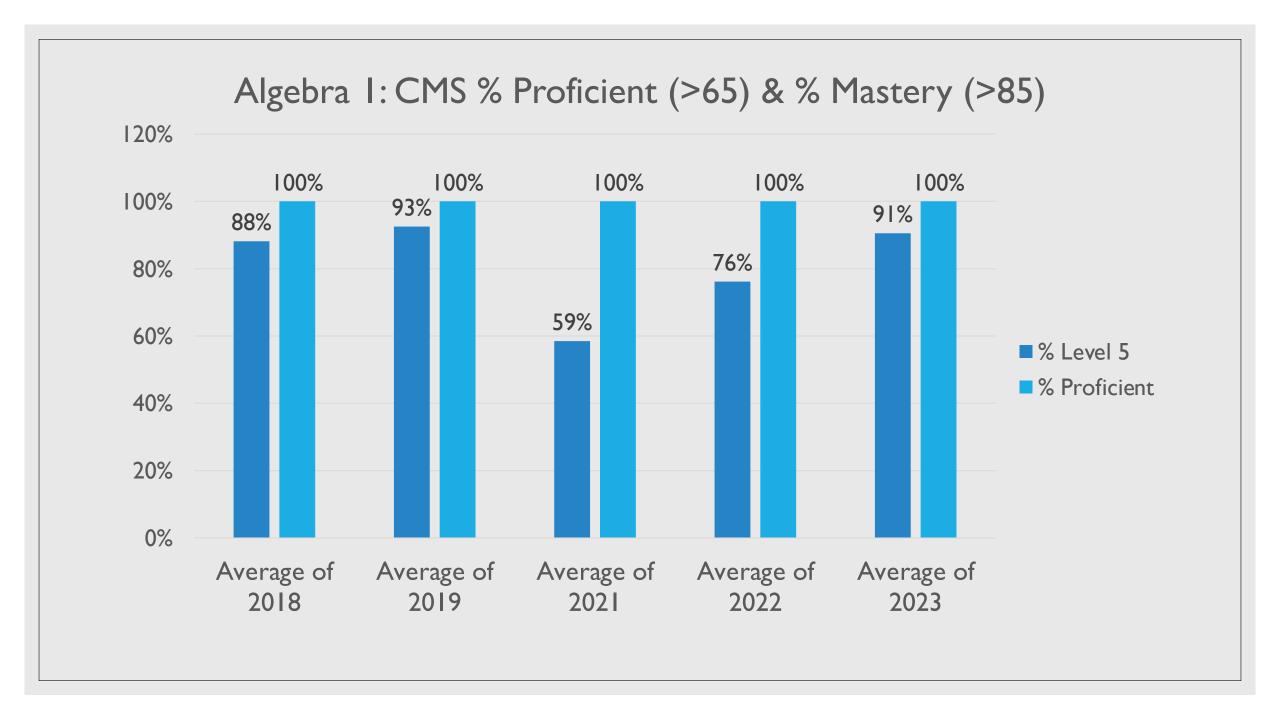


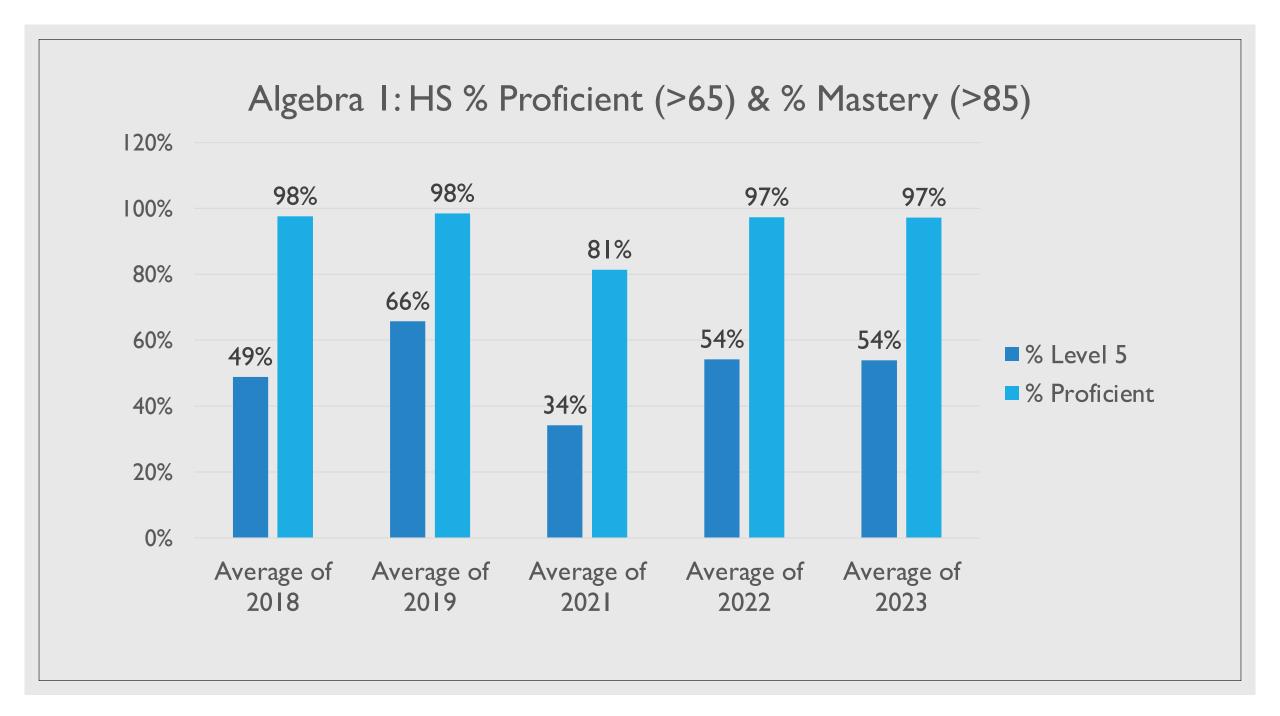
CLARENCE REFUSAL RATES

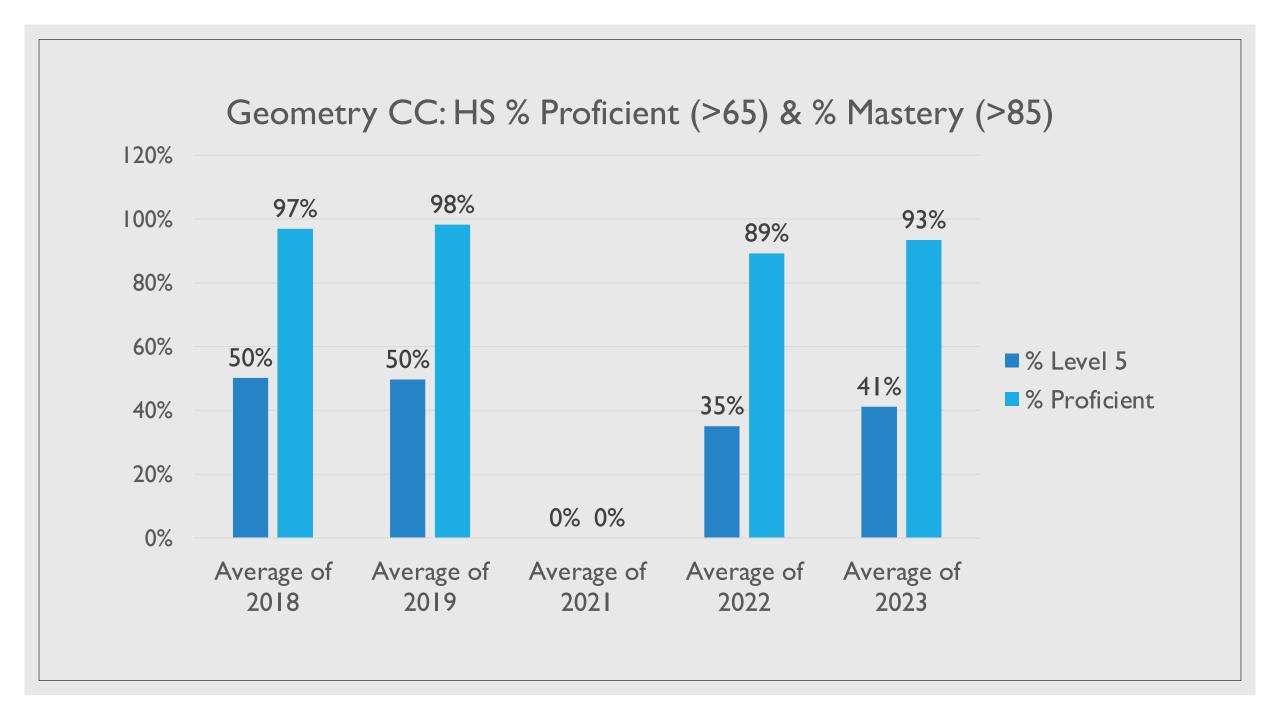


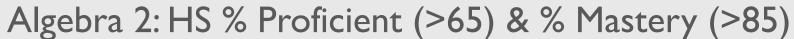


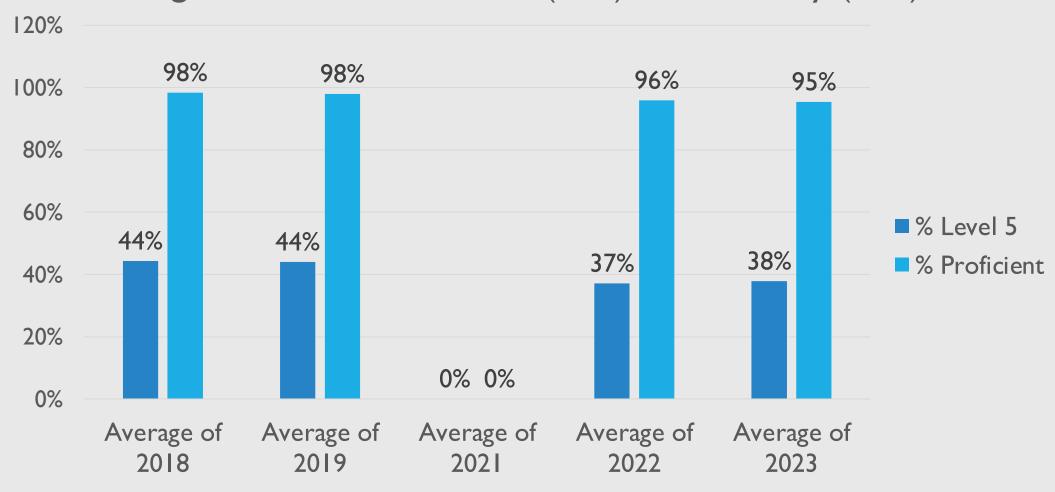
CLARENCE REGENTS PERFORMANCE



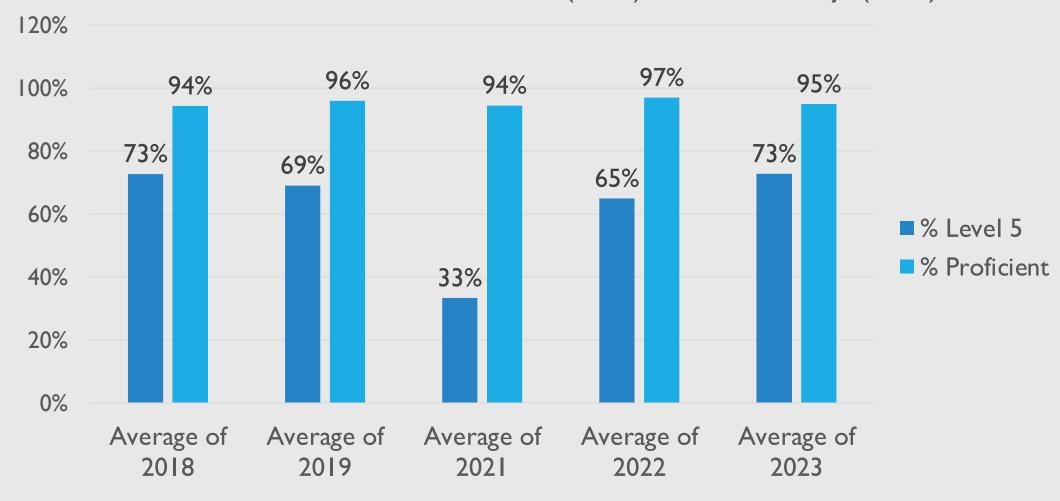


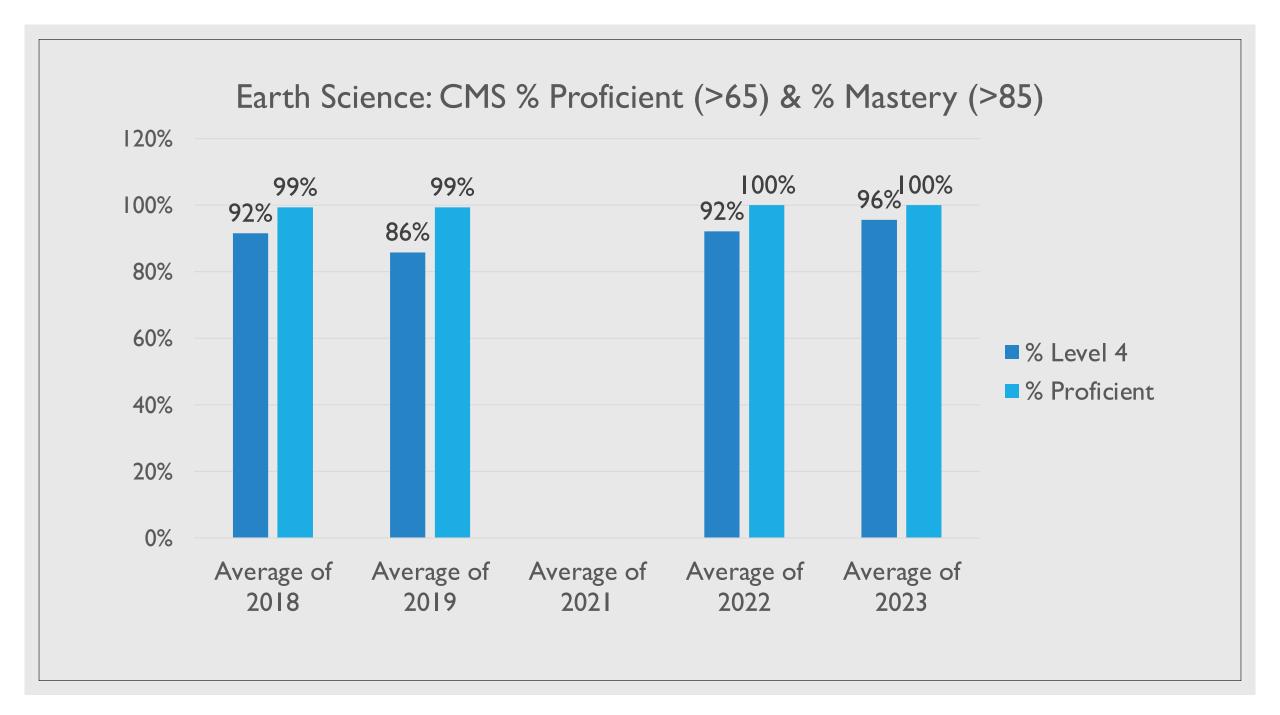


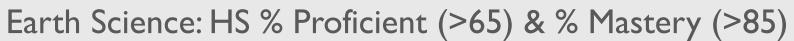


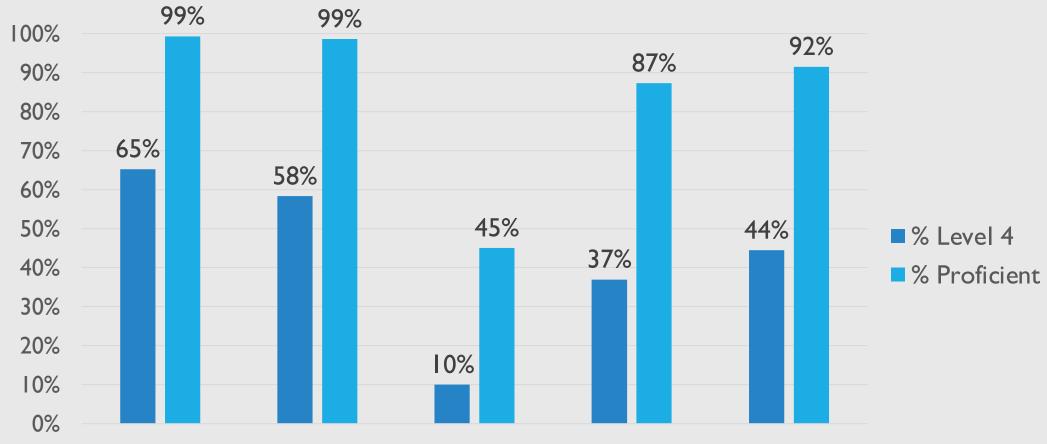




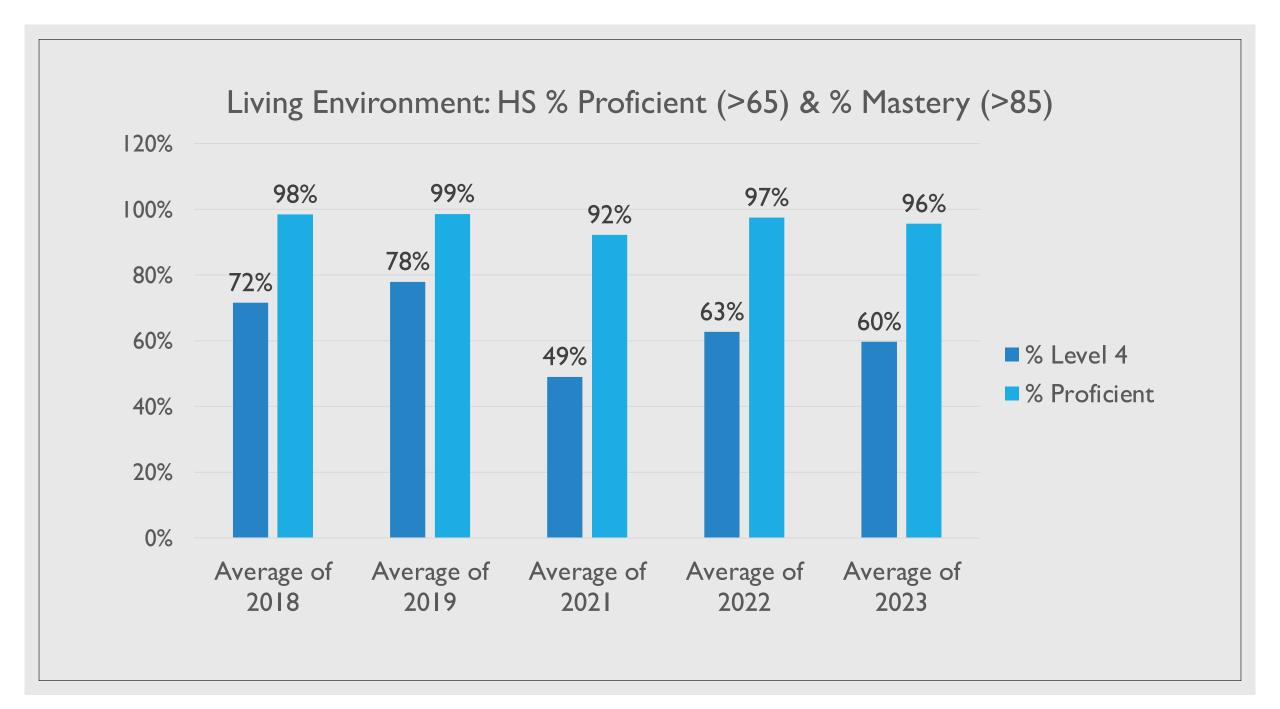


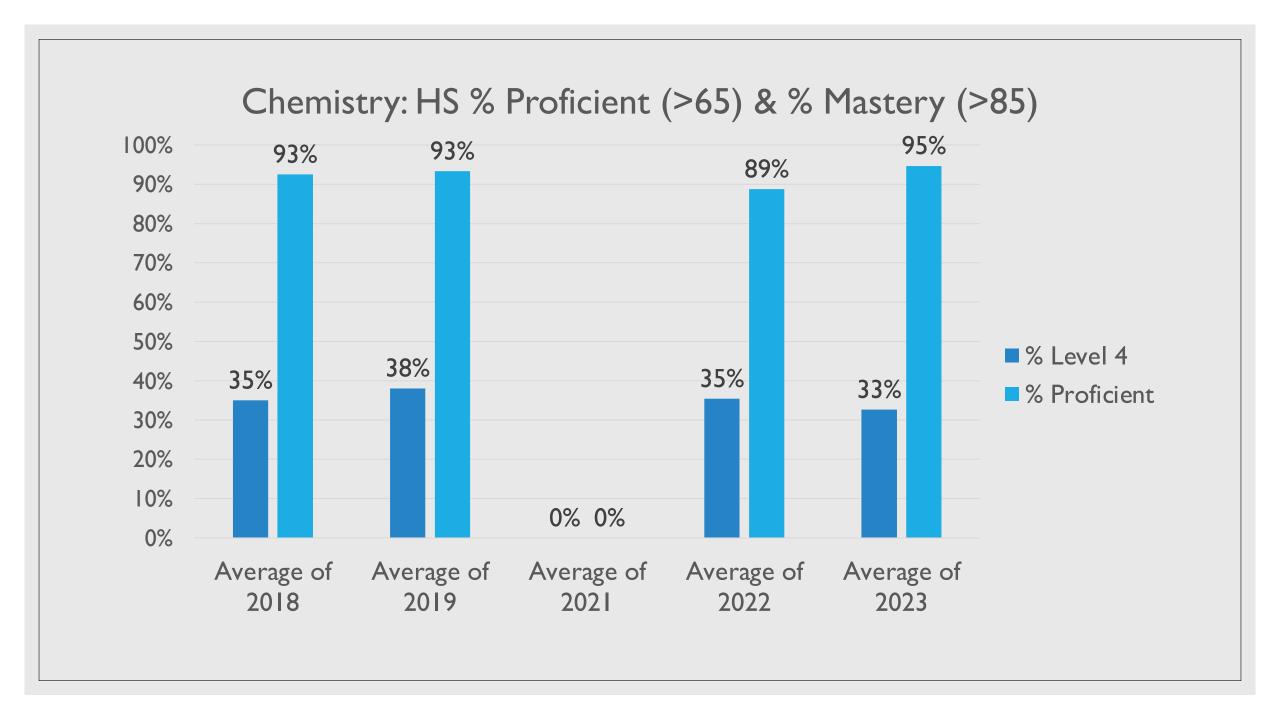


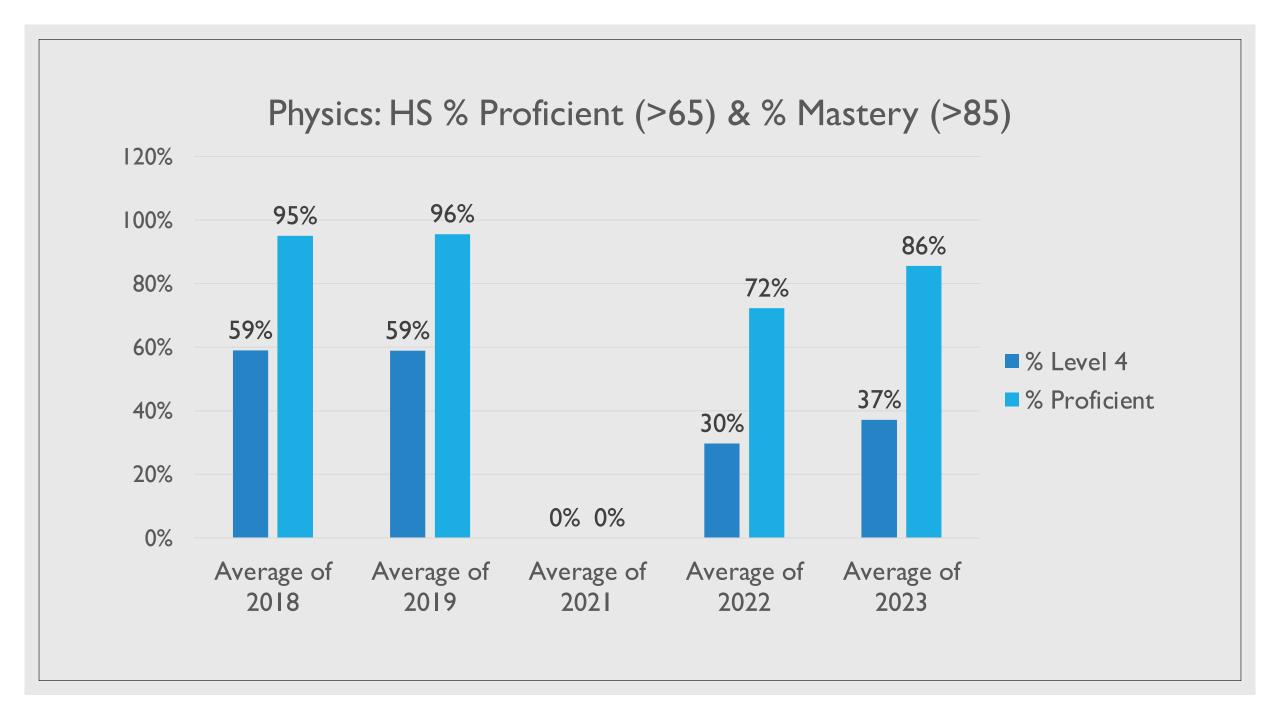


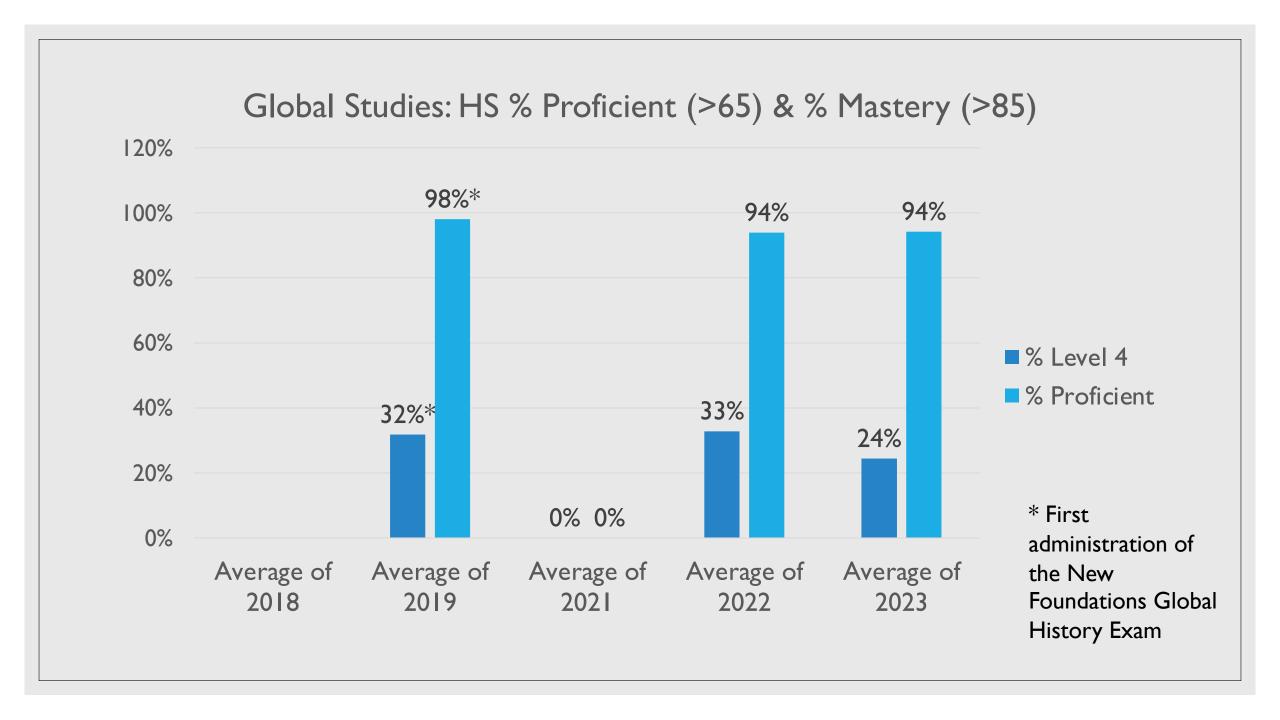


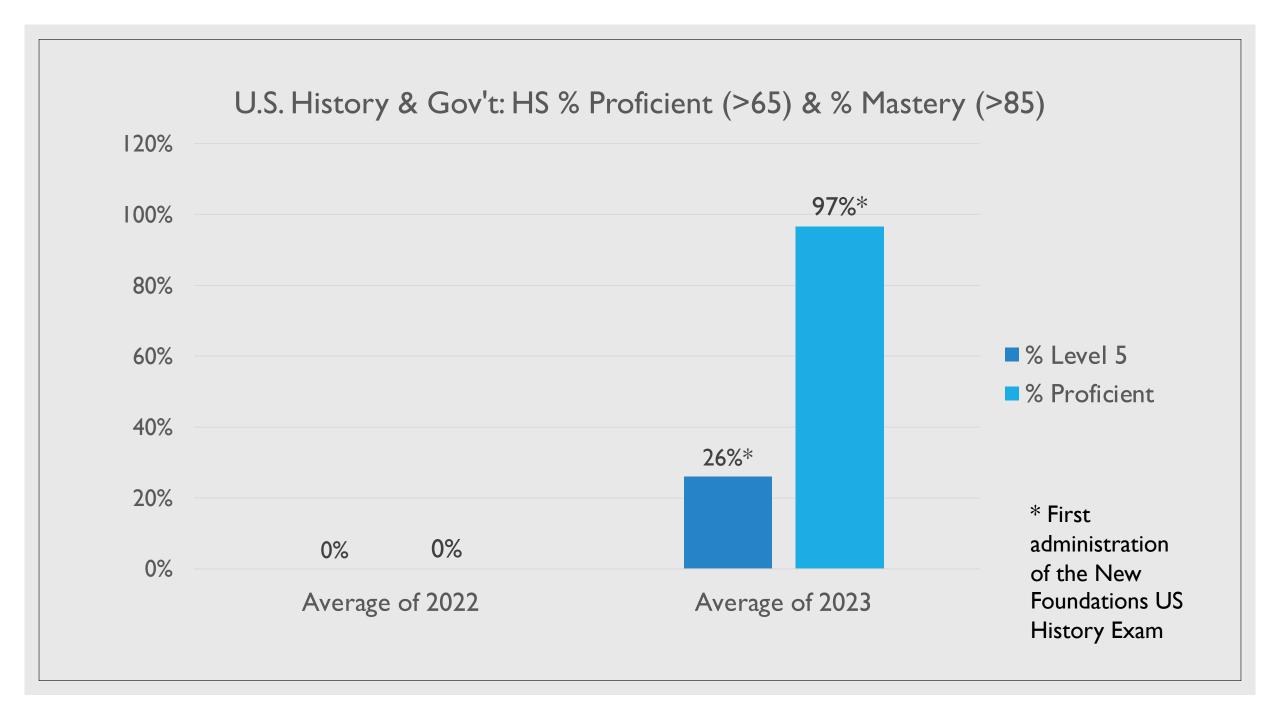
Average of 20 Average of 20 Average of 2024 verage of 2024 verage of 2023











Generalizations

Overall 2nd highest percent of students scoring proficient in grades 3-8 ELA

Overall 1st highest percent of students scoring proficient in grades 3-8 Mathematics

An established pattern of students performing at the higher end of the performance spectrum at each grade level for both ELA and Mathematics

High School Regents performance remains consistently high when compared to the region

3-8 ELA/Math and Regents examination performance consistently rank in the top 25% in NYS

District Multi-tiered System of Supports (MTSS)

Focus on evidence-based structured literacy approach through explicit phonics and reading comprehension (Tier I)

Data review process targeting specific interventions and Math and Reading Specialist supports (Tiers 2 and 3)

Increased opportunities at the secondary level for intervention and high impact tutoring

Questions?



CLARENCE GSD STUDENT BODY REPORT

Louis Mancuso Student Representative January 22, 2024

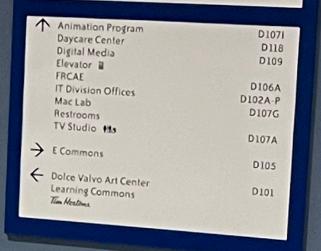








Learning

















ANDRE BIDDLECOM **BOYS VOLLEYBALL**



ELENI DECK GIRLS TENNIS



MARIA JOBES **GIRLS SOCCER**



GIRLS TENNIS



LILLIAN POST FIELD HOCKEY



JONATHAN SERPE **BOYS GOLF**

Section VI/AII-WNY Scholar Athletes





2023 Coaches All-Western New York Girls Soccer First Team



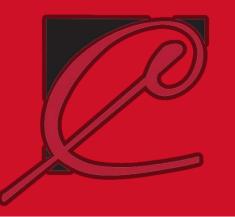
KATIE CAPPELLUCCI DEFENSE





Comect Life Blood Drive

1186 Lives Sawed



Elementary Music Concerts





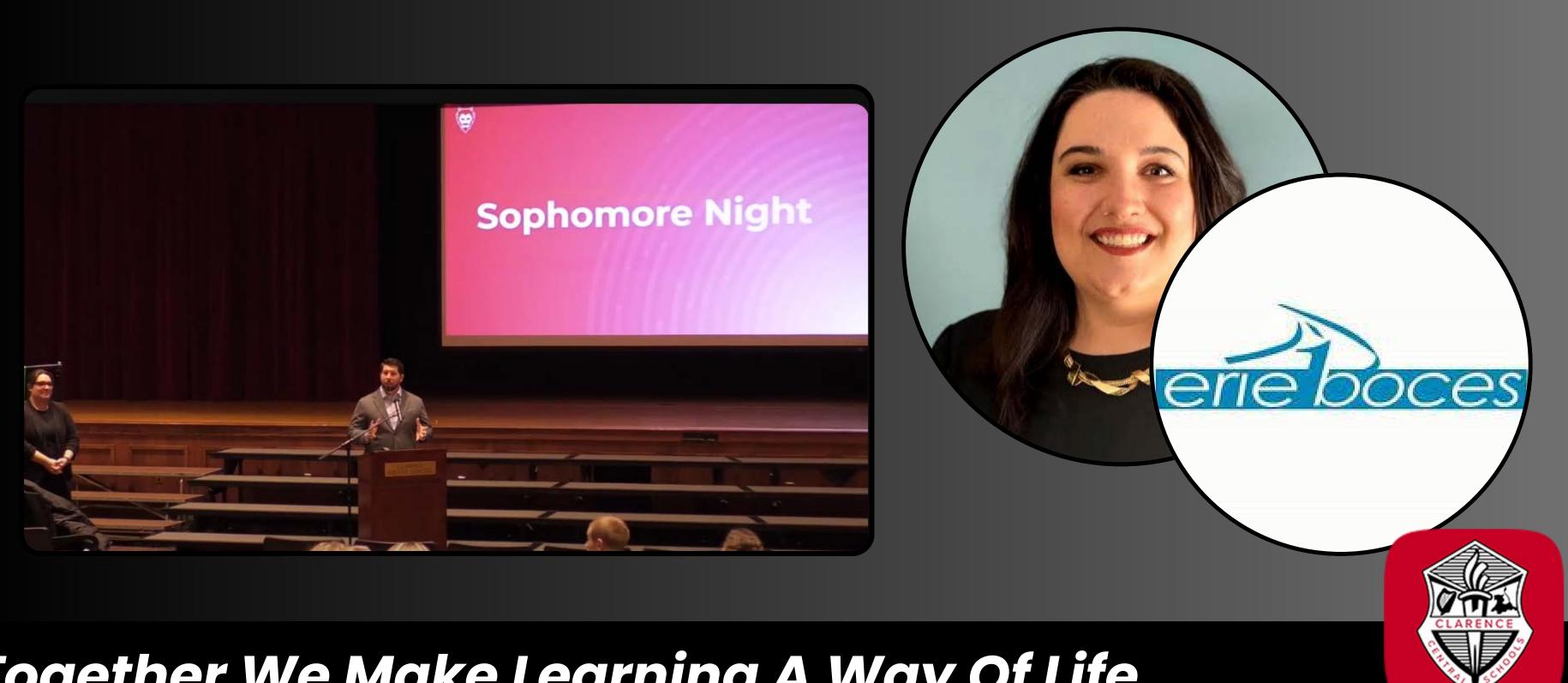


Upcoming Events





Sophomore Might





ECCISII MONDAY, JAN 22

SOCIAL STUDIES
TUESDAY, JAN 23

MALLEMATICS WEDNESDAY, JAN 24 SCIENCE THURSDAY, JAN 25

RDG/LANGUAGE FRIDAY, JAN 25



Monday

Tuesday

Wednesday

Algebra R 1 & 2 AP Spanish/French English 11
AP Lang & Lit
Earth Science
English

Global 2
AP Euro, World, Gov
Physics R/AP
Physics R/AP
Geometry & Gov

English 10 AP Calculus ABC Living Env AP Biology Algebra I/Physics

Global 1 US History R/AP

Thursday

Friday

Geometry R/H
Global II

Chemistry R
Chem/Earth Sci

Precalculus R/H
Algebra II



Clarence High's Lock In

Currently, there are 653,104 people experiencing homelessness in the United States.

FEBRUARY 200 10:00 PM - 5:00 AM





Presented by Louis Mancuso

Clarence CSD Board of Education Student Representative

P1 <u>RESIGNATIONS</u>

<u>Recommended Action:</u> Acceptance of the following instructional resignations:

Marissa Flynn, Field Hockey Varsity Coach, resigns from her coaching position effective January 10, 2024. See the attached letter.

Hailey Rospierski, Track Boys Varsity Assistant Coach, resigns from her coaching position effective January 16, 2024. See the attached documentation.

Justin Weldon, Track Girls Varsity Head Coach, resigns from his coaching position effective January 10, 2024. See the attached letter.

P2 AMEND PREVIOUS BOARD ACTIONS

<u>Recommended Action:</u> Acceptance of the following instructional Board Action Amendments:

Kadie Beamer, Harris Hill Special Education teacher, was approved on the January 8, 2024 Board Agenda with a prorated annual salary of \$48,155 (M, Step 6). Ms. Beamer's prorated annual salary should be amended to \$48,491 (M,+6, Step 6). Kadie's probationary period of January 23, 2024 – January 22, 2028 should be amended to January 23, 2024 – January 22, 2027.

Christine Blanchard, Harris Hill Special Education teacher, Clarence Center Special Education teacher, was approved on the January 8, 2024 Board Agenda with a probationary period of January 29, 2024 – January 28, 2028. Ms. Blanchard's probationary period should be amended to **September 1, 2023 – August 31, 2027.**

P3 PRIOR APPOINTMENT APPROVED BY SUPERINTENDENT

<u>Recommended Action:</u> Approval of the following instructional appointment made prior to the January 22nd BOE meeting which has been approved by the Superintendent, Dr. Frahm:

SUBSTITUTE TEACHER LIST

Addition:

Kassidy Gaik (Biology 7-12)

P4 PRESENTATION COMPENSATION

The following individuals are recommended as presenters for the following Professional Development Workshops for Clarence Teachers. Compensation will be at a rate of \$40 per hour per session:

Teacher(s)	Presentation Title	Presentation Hours	Sessions Offered
FRANKOWSKI,	Formative Assessments	6	1
MARIA	101		
FRANKOWSKI,	Formative Assessments	6	1
MARIA	102		
FRANKOWSKI,	Book Study: Atomic	6	1
MARIA	Habits		
KOTLIK,	TEC Variety Part 1	6	1
RONALD			
KOTLIK,	Gamification of Your	6	1
RONALD	Classroom		
KOTLIK,	New Literacy Strategies	6	6
RONALD			
KOTLIK,	Going Paperless with Kami	6	1
RONALD			
KOTLIK,	Project Based Learning	6	1
RONALD	Strategies		
KOTLIK,	TEC Variety Part 2	6	1
RONALD			
KOTLIK,	Instructional Design Part 1	6	1
RONALD	 Instructional Design, 		
	Differentiated Instruction		
	& Needs Analysis		
KOTLIK,	Miro Whiteboard,	6	1
RONALD	Mindmapping and		
	Diagramming		
ROOK, JENNIE	What Teachers Make: In	10	1
	Praise of the Greatest Job		
B. B. V. C.	in the World.	4 -	
RATAJCZAK,	Understanding LD:	15	1
AMY	Reading and Writing		
D. T. YOU . T.	Specific		
RATAJCZAK,	Accessibility Tips and	6	1
AMY	Tricks		

P5 <u>SUBSTITUTE TEACHER LIST</u>

Additions:

Margaret Bellomo (Early Childhood Ed. B-2, Childhood Ed. 1-6 and Students with Disabilities B-2 and 1-6)
Stephanie Blankenberg (Not Certified 90-day limit)
Kristen Charles (Pre K, K and Grades 1-6)
Kayla Meyer (Not Certified 90-day limit)
Trinity Paquin (Not Certified 90-day limit)
Maria Phelps (Not Certified 90-day limit)
Abigail Winiatowski (Not Certified 90-day limit)

P6 CHANGES IN STATUS

Recommended Action: Approval of the following non-instructional changes in status:

Karen Jozwiak, teacher aide, temporarily increases her work hours to assist students participating on the Unified Bowling Team beginning January 8, 2024 through March 31, 2024. Ms. Jozwiaks's hours will be approximately 10 hours per week.

Laura Miller, teacher aide, temporarily increases her work hours to assist students participating on the Unified Bowling Team beginning January 8, 2024 through March 31, 2024. Ms. Miller's hours will be approximately 10 hours per week.

P7 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A. Name: Ari Carey

School Monitor – Pool (Temporary) – Clarence High School Assignment:

Effective: January 12, 2024 – June 30, 2024

Salary: \$15.00/hour hours as needed

Additional Information: Ms. Carey will serve as a "Second Set of Eyes" during the boys'

varsity and boys'/girls' modified swimming seasons. This is an

annual appointment.

Louis Mancuso B. Name:

Assignment: Student AV Tech Monitor (Temporary) – High School

Effective: December 4, 2023 – June 30, 2023

\$14.20/hour Salary: TBD hours/day

Additional Information: Mr. Mancuso will be assisting with AV Tech projects in the

District. This is an annual appointment.

C. Name: Sean Moyer

> Bus Driver (Part-Time) – Transportation Assignment:

Effective: January 23, 2024

Salary: \$21.50/hour 4 hours/day Additional Information:

Mr. Moyer has worked as a part-time substitute bus driver. He will

now fill a new part-time position.

P8 INFORMATIONAL ITEM

Grace Boyd-Pollack was appointed as a senior account clerk typist on the September 25, 2023 agenda. We have since received the exam result for payroll clerk which shows Ms. Boyd-Pollack eligible for that title.

P9 SUBSTITUTE

COTA:

Add:

Anne Marie Olczak

CLARENCE CENTRAL SCHOOL DISTRICT

MEMORANDUM

Superintendent's Office

TO: Board of Education

FROM: Matthew Frahm

DATE: January 19, 2024

RE: Schedule of Meetings

January 22, 2024 BOE Regular Meeting & Budget Study Session I

CMS Auditorium, 6PM

January 23, 2024 Facilities Committee Meeting

Superintendent's Office, 4PM

January 31, 2024 Teacher Forum

CHS Library, 5:30-7:30PM

February 7, 2024 Finance & Audit Committee Meeting

District Office, Conference Rm B

February 8, 2024 BOE Winter Retreat

District Office Conference Room, 5PM-8PM

February 12, 2024 BOE Regular Meeting & Budget Study Session 2

CMS Auditorium, 6PM

CLARENCE CENTRAL SCHOOL DISTRICT

MEMORANDUM

Superintendent's Office

TO: Board of Education

FROM: Matthew Frahm

DATE: January 19, 2024

RE: Upcoming Events

PLEASE CHECK THE CCSD DISTRICT WEBSITE FOR MORE DETAILED INFORMATION

January 22 BOE Meeting & Budget Study Session 1, CMS Auditorium, 6PM

January 23 SH Winter Concert w/ Choruses & District Orchestra, CHS, 7PM

January 24 HH Winter Concert w/ Choruses & District Orchestra, CHS, 7PM

January 26 Staff Development Half Day K-8

End of Marking Period 2 (6-12)

HH Spirit Day

SH PTO Bingo Night 5:30PM

January 30 NHS Induction Ceremony, CHS Auditorium, 7PM

February I CHS Bands Midwinter Concert, CHS 7PM

February 2 CHS Sleep-in for the Homeless

February 6 HH PTO Meeting

SH PTO Meeting, Library 6:30PM

February 7 CMS PTO Meeting, 7PM

February 8-10 CMS Musical Disney's "The Lion King, Jr."

February 10 Chinese New Year

February 12 BOE Meeting & Budget Study Session 2, CMS Auditorium, 6PM

February 12 Registration for Spring Sports Opens