

School Safety Task Force – Categories of Suggestions & Ideas – May 21, 2018

AddiPar#	Category	Idea/Suggestion	Approx. Cost
1	Equipment	Bulletproof Storm Shelters	\$4,500,000
2	Equipment	T-Pass Visitor Management System – Enhance Entry Procedures (9 doors)	\$27,000
3	Equipment	Window Film	\$580,000
4	Equipment	Warnable Messaging	\$4,500
5	Equipment	Nightlock Door Barricade Device	\$29,000
6	Equipment	Lockdown Magnet	\$943
7	Equipment	Securitech – Lexi Lockdown	\$87,000
8	Equipment	Additional surveillance cameras & more proactive monitoring of cameras	\$1,000 per camera
9	Equipment	Large and easy to read door numbers	\$1,450
10	Equipment	Shot spotter – triggers cameras by motion	\$150,000
11	Equipment	Blue Alarms – notice for active shooter – code blue devices – BluePoint Alert Systems - \$500 per unit	\$20,000
12	Equipment	Other ways to contact law enforcement (Hero 911 app)	\$4,500
13	Equipment	BluePoint Alert Base System	\$183,000
14	Equipment	Tattletale Portable Alarm Solutions	?
15	Equipment	Sielox Crisis Lockdown Alert Status System	?
16	Equipment	Walk-Through Metal Detectors - 6	\$24,000
17	Equipment	Security wands/metal detecting – 6	\$3,000
18	Personnel	School Guard or Additional SROs	\$60,000 per bldg.
19	Personnel	Family Support Center	\$70,000
20	Personnel	Monitors at vestibule in each school – assess visitors – 9 setups	\$270,000
22	Personnel	Additional Monitors at Office – For helping with visitors – 9 setups	\$270,000
23	Personnel	Monitors before and after school - 6	\$180,000
24	Personnel	Social Worker – (6) for each building	\$420,000
25	Planning	Drill lockdown and hold-in-place when groups of students are outside or in the cafeteria	\$0
26	Planning	Consider safety plan protocol and drills for large outdoor activities, such as sporting events	\$0
27	Planning	Change the layout of classrooms at CHS with wings by grade level rather than by department	\$0
28	Planning	Erie County DA Critical Incident Investigation	\$0
29	Planning	Safety Drills at CHS and CMS – dedicate half- or quarter-day to have students walk schedule and	\$0

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		determine safe spots for each area including pool, cafeteria, and gym.	
30	Planning	Peer Mediation Program for CHS & CMS	\$0
31	Planning	The ability of staff to call their own lockdown	\$0
32	Planning	Staff and students to carry identification when sheltering in a secondary site	\$0
33	Planning	Improve post-incident procedures, debriefs	\$0
34	Planning	Provide law enforcement access to surveillance cameras	\$0
35	Planning	Restricted access in the buildings prior to the school day supervisor arrives	\$0 to plan \$30,000 per monitor
36	Planning	Increase/improve communication with parents regarding incidents	New system in 2018-19
37	Planning	Entry procedures for afterschool activities – with or without additional monitors	\$0 \$180,00 for monitors
38	Planning	Consistency of emergency procedures in K-12 (code words, etc.)	\$0
39	Planning	Peer Mediation – check out the Sweet Home model for isolated students	\$0
40	Planning	Signs and regulations that school property (playground included) be used for students and school personnel only during school hours.	We can create signs
41	Planning	Changing pick up at dismissal to avoid families walking around the building after they pick up their child	\$0
42	Planning	Applications for volunteering of any type	\$0
43	Training	Don Shomette – People are the Prize	\$21,000
44	Training	Tony Olivio – Corporate Screening & Investigative Group	\$15,000
45	Training	Mental Health First Aid – BOCES - \$160 per person	\$56,000
46	Training	Sandy Hook Promise	Advisor
47	Training	NetTalon Security	?
48	Training	Safety plan training for substitutes and PTO volunteers who use the building	\$5,000
49	Training	Local Law Enforcement present for safety drills	\$0
50	Training	Law enforcement training in the building during the summer months	\$0
51	Training	Basic first aid and trauma training for staff	We could do through PE
52	Training	Take the Challenge Now Training	\$0

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53	Training	Incident Command System – per session	\$500