

# Clarence Central School District

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## Minutes

### Facilities Committee Meeting

Feb. 13, 2019

#### Committee:

Chris Brophy	Brian Logel
Jim Dorigo	Rick Mancuso
Andrea Duquette	Joe Moronski
Geoff Hicks	Keith Parwulski
Maryellen Kloss	Dennis Priore
Jason Lahti	Paul Runfola
	Stacey Victoria

- I The committee reviewed their charge, time frame and an overview of the task at hand (attachment – A), which included enhanced security measures at the front entrance of each building.
- II The committee reviewed all past capital projects the District has had for the past 30 years (attachment – B)
- III The committee reviewed several Debt Service Schedules (attachment – C) and how a new project in the \$24,000,000 range would flow into debt that is dropping off producing no increase to current local taxes.
- IV The committee reviewed the value of the Districts buildings, recognizing that taking care of the asset is an important part of the educational process. The District's building have replacement costs of over \$226,000,000.
- V The committee reviewed the process and detail of the District's Building Condition Survey prepared in 2015 (attachment – D); the District checks every area of every building every 5 years with architects and engineers to determine repair needs and useful life of all building systems, inside and out, including site work and paving needs.

- VI The committee reviewed a list of prioritized items (prioritized by the Districts Facilities Director and Architect) of items that were on the building condition survey and items that have occurred since that time. A top priority item is the reconfiguration of all building front entrances for enhanced security. The total is has an estimated cost including all fees, bonding etc. of over \$40,000,000 (attachment – E).
- VII The committee discussed other items that should be considered. The District will get estimated costs for the following items:  
Security window film for the front areas of each building  
Expanding air conditioning for each building  
HS front driveway is too congested; determine if a new design will alleviate the problem  
HS weight room needs upgrades  
Upgrades to MS tech area  
Replace front door structure at District Office  
Increased signage more clearly identifying each school as part of the Clarence District  
Family Support Center addition  
Upgrades to the Middle School Auditorium (upgrades to HS is already on the list)
- VIII The committee for the next meeting would also like:  
A full District wide schedule regarding roof condition & replacement  
Debt schedules showing impact for a project at various intervals to the max of \$40,000,000  
Pictures of several areas to more closely examine their condition  
Tour some of the facilities that need replacing or upgrades.